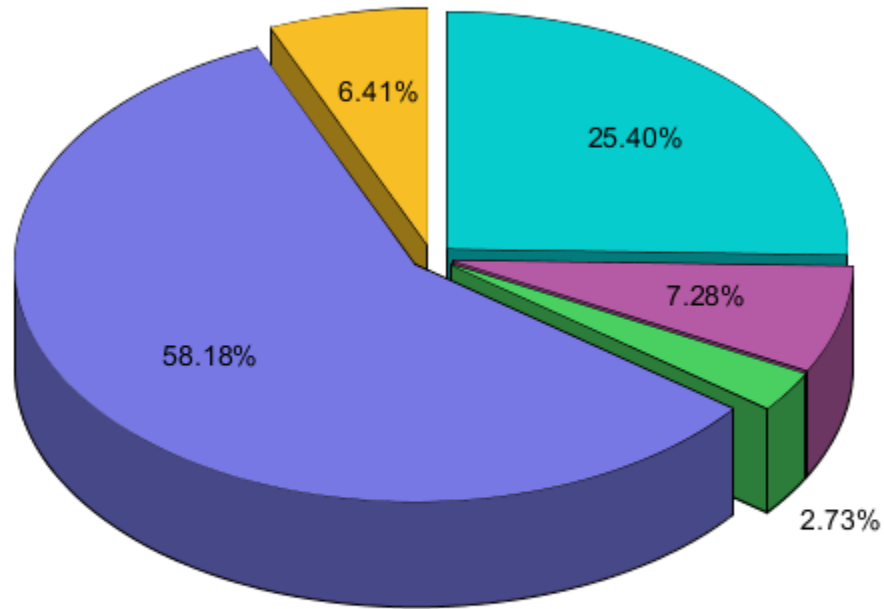


CITY OF SAN JOSE
2019-2023 Adopted Capital Improvement Program

2019-2023
SUMMARY OF CAPITAL IMPROVEMENT PROGRAM USE OF FUNDS



■ Non-Construction ■ Contributions, Loans & Transfers ■ Ending Fund Balances ■ Construction ■ Reserves

TOTAL 2019-2023 USE OF FUNDS \$3,313,793,729