

2018-2019 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2017-2018 Adopted Fees	2018-2019 Proposed Fees
<u>City Clerk</u>			
Duplicating Services			
- Audio Recording	2017-2018	\$8.30 each + electronic media cost	\$9.00 each + electronic media cost
- Video Recording	2017-2018	\$20.80 each + electronic media cost	\$22.50 each + electronic media cost
Lobbyist Registration			
- Client Fee	2017-2018	\$164.00 per client	\$83.65 per client
- Lobbyist Registration	2017-2018	\$788.00 per registrant	\$245.25 per registrant
- Prorated Registration Fee	2017-2018	\$394.00 per 1/2 year or less	\$122.63 per 1/2 year or less
- Weekly Report Delinquent Fee	2017-2018	\$130.75 per day	\$10.00 per business day until report is filed, up to 60 business days, + 1.5% monthly interest from the 61st day until fine is paid
Sale of Publications and Document Copying			
- Agenda Subscriptions - City Council	2017-2018	\$89.15 per year + duplication services/electronic media costs	\$94.40 per year + duplication services/electronic media costs
- Agenda Subscriptions - Planning Commission	2017-2018	\$26.65 per year + duplication services/electronic media costs	\$28.30 per year + duplication services/electronic media costs
- Agenda Subscriptions - Planning Director Hearing	2017-2018	\$31.10 per year + duplication services/electronic media costs	\$33.00 per year + duplication services/electronic media costs
- City Charter	2017-2018	\$7.40 + duplication services/electronic media costs	\$7.85 + duplication services/electronic media costs
- Document Certification	2017-2018	\$10.55 per certification + duplication services	\$12.20 per certification + duplication services
Special Research/Services			
- Special Research/Services	2017-2018	\$126.80 per hour + duplication services/electronic media costs	\$146.75 per hour + duplication services/electronic media costs
<u>Economic Development</u>			
Gated Event on Public Property			
- Gated Event Maximum Ticket Charge	2010-2011	Maximum \$30 per person per day (unless modified by a contractual agreement approved by City Council)	Maximum \$35 per person per day (unless modified by a contractual agreement approved by City Council)
<u>Environmental Services</u>			
Franchise Application Fees			
- Commercial Solid Waste Application Fee	2016-2017	\$535 per application	\$571 per application

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<u>Environmental Services</u>			
Source Reduction and Recycling			
- Commercial Solid Waste collected by exclusive franchisees	2016-2017	\$2,900,000 per fiscal year (paid by franchisee with both geographic collection district franchises)	\$2,700,000 per fiscal year (paid by franchisee with both geographic collection district franchises)
- Waste Diversion Compliance Review	2016-2017	\$104 per hour of review	\$110 per hour of review
<u>Finance</u>			
Business Tax Special Reports			
- CD/E-mail	2017-2018	\$77 per CD/transmission	\$57 per CD/transmission
- Computer Printout	2017-2018	\$77 up to 25 pages, \$1 each additional page	\$57 up to 25 pages, \$1 each additional page
Circus/Carnival/Parade			
- Circus Permit	2017-2018	\$250 1st day; \$135.25 each additional day	\$250 1st Day; \$136.50 each additional day
Collection Fee			
- Collection Fee (60-90 days past due)	2017-2018	\$20.50 per invoice	\$25.25 per invoice
Handbill Distributors			
- Handbill Distributors License	2017-2018	\$61.50 per year	\$57 per year
- Owner's Permit	2017-2018	\$47 per year	\$44 per year
Lien Activities			
- Abatement Lien Fee	2017-2018	\$148.50 per lien	\$117.50 per lien
- Administrative Remedies Lien Fee	2017-2018	\$210.25 per lien	\$179.25 per lien
- Sidewalk Lien Administrative Fee	2017-2018	\$153.50 per lien	\$117.50 per lien
- Tree Lien Fee	2017-2018	\$210.25 per lien	\$178 per lien
Returned Check Fee			
- Returned Check Fee	2017-2018	\$31.50 per returned check	\$35.25 per returned check
Sales			
- Christmas Tree/Pumpkin License - Lot	2017-2018	\$129.75 per lot	\$125.75 per lot
Solid Waste Delinquencies			
- Administrative Charges for Collection Procedures	2017-2018	\$85.25 per lien	\$91.25 per lien
- Notice of Intent to Lien (The notice is not a penalty)	2017-2018	\$7.75 per notice	\$8.75 per notice

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Department - Fee	Date Of Last Revision	2017-2018 Adopted Fees	2018-2019 Proposed Fees
<u>Fire</u>			
Engineering Installation, Removal, or Alteration Permits			
- Fire Protection Systems- Clean Agent Fire Suppression System			Plan Check: hourly rate (base hours = 2.0 hours for the first system plus 1.5 hours for each additional system); Inspection: hourly rate (base hours = 4.0 hours for the first system plus 3.0 hours for each additional system).
- Fire Protection Systems- Dedicated Function System			Plan Check: hourly rate (base hours = 2.1 hours); Inspection: hourly rate (base hours = 2.4 hours).
- Fire Protection Systems- Fire Alarm Systems New/Retrofit	2005-2006	Plan Check: hourly rate (base hours=1 hour for the first 12 devices and/or appliances plus 0.01 hour per device/appliance over 12); Inspection: hourly rate (base hours=1 hour for the first 8 devices and 4 appliances plus 0.085 hour per device over 8 and 0.01 hour per appliance over 4)	Plan Check: hourly rate (base hours = Refer to Table 4) Inspection: hourly rate (base hours = Refer to Table 5)
- Fire Protection Systems- Fire Alarm Systems Tenant Improvement	2005-2006	Plan Check: hourly rate (base hours=1 hour for the first 12 devices and/or appliances plus 0.01 hour per device/appliance over 12); Inspection: hourly rate (base hours=1 hour for the first 8 devices and 4 appliances plus 0.085 hour per device over 8 and 0.01 hour per appliance over 4)	Plan Check: hourly rate (base hours = Refer to Table 4) Inspection: hourly rate (base hours = Refer to Table 5)
- Fire Protection Systems- Fixed Fire Suppression System	2007-2008	Plan Check: hourly rate (base hour=1 hour); Inspection: hourly rate (base hour=2 hours plus 0.1 hour per nozzle over 20)	Plan Check: hourly rate (base hours = Refer to Table 4) Inspection: hourly rate (base hours = Refer to Table 5)
- Sprinklers, Standpipes, & Pumps - Fire Pump	2005-2006	Plan Check: hourly rate (base hours=2 hours per pump plus hourly rate if review surpasses 2 hours); Inspection: hourly rate (base hours=4 hours per pump plus hourly rate if review surpasses 4 hours)	Plan Check: hourly rate (base hours = 2.0 hours for the first pump plus 1.0 hour for each additional pump); Inspection: hourly rate (base hours = 4.5 hours for the first pump plus 4.0 hours for each additional pump).

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Department - Fee	Date Of Last Revision	2017-2018 Adopted Fees	2018-2019 Proposed Fees
<u>Fire</u>			
Engineering Installation, Removal, or Alteration Permits			
- Sprinklers, Standpipes, & Pumps - Standpipe System	2005-2006	Plan Check: hourly rate (base hours=1 hour plus 0.1 hour per outlet over 20); Inspection: hourly rate (base hours=2 hours plus 0.2 hour per outlet over 20)	Plan Check: hourly rate (base hours = 1.25 hours for the first 20 outlets plus 0.28 hour for each additional 10 outlets); Inspection: hourly rate (base hours = 3.38 hours for the first 20 outlets plus 1.0 hour for each additional 10 outlets).
- Sprinklers, Standpipes, & Pumps - Underground Piping System	2007-2008	Plan Check: hourly rate (base hours=1 hour for the first 200 feet of pipe plus 0.0005 hour per foot over 200); Inspection: hourly rate (base hours=2 hours for the first 200 feet of pipe plus 0.002 hour per foot over 200)	Plan Check: hourly rate (base hours = 1.5 hours for the first 2 appurtenances plus 0.25 hour for each additional appurtenance); Inspection: hourly rate (base hours = 3 hours for the first 2 appurtenances plus 0.25 hour for each additional appurtenance).
- Sprinklers, Standpipes, & Pumps- Overhead Sprinkler System NFPA 13D			Plan Check: hourly rate (base hours = 1.5 hours); Inspection: hourly rate (base hours = 2.0 hours).
- Sprinklers, Standpipes, & Pumps- Overhead Sprinkler System New/Retrofit	2007-2008	Plan Check: hourly rate (base hours=1 hour for the first 5,000 sq. ft. plus 0.00004 hour per sq. ft. over 5,000); Inspection: hourly rate (base hours=2 hours for the first 5,000 sq. ft. plus 0.0002 hour per sq. ft. over 5,000)	Plan Check: hourly rate (base hours=2.0 hours for the first 50 heads plus 0.28 hour for each additional 50 heads. Each additional hydraulic calculation is 0.25 hour); Inspection: hourly rate (base hours = 3.0 hours for the first 50 heads plus 1.04 hours for each additional 50 heads).
- Sprinklers, Standpipes, & Pumps- Overhead Sprinkler System Pre-Action System			Plan Check: hourly rate (base hours = 2.0 hours for the first 50 heads plus 0.28 hour for each additional 50 heads. Each additional hydraulic calculation is 0.25 hour); Inspection: hourly rate (base hours = 4.0 hours for the first 50 heads plus 1.04 hours for each additional 50 heads).

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<u>Fire</u>			
Engineering Installation, Removal, or Alteration Permits			
- Sprinklers, Standpipes, & Pumps- Overhead Sprinkler System Tenant Improvement			Plan Check: hourly rate (base hours = 1.03 hours for the first 25 heads plus 0.28 hour for each additional 50 heads. Each hydraulic calculation is 0.5 hour); Inspection: hourly rate (base hours = 2.37 hours for the first 25 heads plus 0.98 hour for each additional 50 heads).
Miscellaneous Fees			
- Fire Protection/Notification System Annual Inspection Record Submission Fee			Established by the third-party vendor and payable directly to the vendor
<u>Housing</u>			
Affordable Housing Compliance Fee Program			
- City Attorney Staff Time	2017-2018	\$202/hr in excess of 7 hours	\$206/hr in excess of 7 hours
- Housing Staff Time	2017-2018	\$140/hr in excess of 20 hours	\$157/hr in excess of 20 hours
- Standard Application	2016-2017	\$3,200 per application	\$4,582 per application
Affordable Housing Impact Fee Program			
- Affordable Housing Impact Fee	2017-2018	\$17.41/sf	\$17.83/sf
Homebuyer Subordination Fee			
- Homebuyer Subordination Fee	2017-2018	\$322 per transaction	\$314 per transaction
Inclusionary In-Lieu Fees			
- For Sale Inclusionary In-Lieu Fee	2017-2018	\$153,426/unit	\$167,207/unit
- Rental Inclusionary In-Lieu Fee			\$125,000/unit
Multi-Family Affordable Restriction Monitoring Fee			
- Multi-Family Affordability Restriction Monitoring Fee	2017-2018	\$27.65/unit per year	\$25.69/unit per year
Multi-Family Loan Conversion Fee			
- City Attorney Staff Time	2017-2018	\$202/hr in excess of 89 hours	\$206/hr in excess of 89 hours
- City Housing Staff Time	2017-2018	\$140/hr in excess of 183 hours	\$157/hr in excess of 183 hours
- Standard Transaction	2017-2018	\$43,595 per transaction	\$46,987 per transaction
Multi-Family Loan Origination Fee			
- City Attorney Staff Time	2017-2018	\$202/hr in excess of 89 hours	\$206/hr in excess of 89 hours
- City Housing Staff Time	2017-2018	\$140/hr in excess of 204 hours	\$157/hr in excess of 204 hours
- Standard Transaction	2017-2018	\$46,535 per transaction	\$50,362 per transaction

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Department - Fee	Date Of Last Revision	2017-2018 Adopted Fees	2018-2019 Proposed Fees
<u>Housing</u>			
Multi-Family Loan Payoff Processing Fee			
- City Attorney Staff Time	2017-2018	\$202/hr in excess of 3 hours	\$206/hr in excess of 3 hours
- City Housing Staff Time	2017-2018	\$140/hr in excess of 24 hours	\$157/hr in excess of 24 hours
- Standard Transaction	2017-2018	\$3,970 per transaction	\$4,386 per transaction
Multi-Family Loan Recapitalization Fee			
- City Attorney Staff Time	2017-2018	\$202/hr in excess of 89 hours	\$206/hr in excess of 89 hours
- City Housing Staff Time	2017-2018	\$140/hr in excess of 183 hours	\$157/hr in excess of 183 hours
- Standard Transaction	2017-2018	\$43,570 per transaction	\$46,987 per transaction
Multi-Family Loan Refinance Fee			
- City Attorney Staff Time	2017-2018	\$202/hr in excess of 29 hours	\$206/hr in excess of 29 hours
- City Housing Staff Time	2017-2018	\$140/hr in excess of 106 hours	\$157/hr in excess of 106 hours
- Standard Transaction	2017-2018	\$20,650 per transaction	\$22,616 per transaction
Multi-Family Loan Servicing Fee			
- Multi-Family Loan Servicing Fee	2017-2018	\$27.65/unit per year	\$25.69/unit per year
Multi-Family Project Owner Transfer Fee			
- City Attorney Staff Time - New Parties	2017-2018	\$202/hr in excess of 29 hour	\$206/hr in excess of 29 hours
- City Attorney Staff Time - Related Parties	2017-2018	\$202/hr in excess of 22 hours	\$206/hr in excess of 22 hours
- City Housing Staff Time - New Parties	2017-2018	\$140/hr in excess of 106 hours	\$157/hr in excess of 106 hours
- City Housing Staff Time - Related Parties	2017-2018	\$140/hr in excess of 82 hours	\$157/hr in excess of 82 hours
- Standard Transaction - New Parties	2017-2018	\$20,695 per transaction	\$22,538 per transaction
- Standard Transaction - Related Parties	2017-2018	\$15,870 per transaction	\$17,328 per transaction
Multi-Family Project Restructuring Fee			
- City Attorney Staff Time	2017-2018	\$202/hr in excess of 21 hours	\$206/hr in excess of 20 hours
- City Housing Staff Time	2017-2018	\$140/hr in excess of 20 hours	\$157/hr in excess of 21 hours
- Standard Transaction	2017-2018	\$6,980 per transaction	\$7,236 per transaction
Rental Rights and Referrals Program			
- Apartment Unit	2017-2018	\$30.30 annually	\$77.30 per unit annually
- Ellis Act Filing Fees - additional per unit over 10 units	2017-2018	\$860 additional per unit over 10 units	\$872 additional per unit over 10 units
- Ellis Act Filing Fees - per unit up to 10 units	2017-2018	\$2,235 per unit up to 10 units	\$2,258 per unit up to 10 units
- Mobile Home Unit	2017-2018	\$34.10 annually	\$25.70 per unit annually
- Non-Rent-Controlled Apartment Units	2017-2018	\$4.10 annually	\$6.20 per unit annually

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Department - Fee	Date Of Last Revision	2017-2018 Adopted Fees	2018-2019 Proposed Fees
<u>Housing</u>			
Single-Family Loan Payoff Fee			
- Short Sale Loan Payoff Fee	2017-2018	\$350 per transaction	\$392.50 per transaction
- Single-Family Loan Payoff Fee	2017-2018	\$210 per transaction	\$235.50 per transaction
Supplemental Document Processing Fee			
- City Attorney Staff Time	2017-2018	\$202 per hour	\$206 per hour
- City Housing Staff Time	2017-2018	\$140 per hour	\$157 per hour
<u>Library</u>			
No changes			
<u>Parks, Recreation & Neighborhood Services</u>			
No changes			
<u>Planning, Building & Code Enforcement</u>			
Abandoned Cart Program			
- Business with carts available to public (26 or more carts)	2017-2018	\$780 per year	\$925 per year
Annexations			
- Petition for Annexation of Territory to the City of San Jose	2017-2018	\$25,414	\$34,011
Auto Body Repair Shop Permit			
- Auto Body Repair Shop Permit	2017-2018	\$399 per shop	\$429 per shop
Auto Body, Repair and Dismantler Facility Reinspection Permit			
- Reinspection Permit Fee	2017-2018	\$238 per reinspection	\$259 per reinspection
Automobile Dismantler Permit			
- Automobile Dismantler Permit	2017-2018	\$399 per shop per year	\$429 per shop per year
Building Code Compliance Program			
- Building Code Compliance	2017-2018	\$178 per hour	\$263 per hour
Building Permits			
- Non-Residential	2017-2018	\$251 per inspection hour with initial assessment based on historic data	\$251 per inspection hour with initial assessment based on historic data (See Exhibit N)
- Permit Processing Fee - Non-Residential	2017-2018	\$179 per hour applied to number of hours based on statistical averages for each subtype	\$179 per hour applied to number of hours based on statistical averages for each subtype (see Exhibit L)

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<u>Planning, Building & Code Enforcement</u>			
Building Plan Checking			
- Non-Residential	2017-2018	\$246 per hour - Base fee is established on average time per product type - review time is limited to hours paid for after 2 hours in the 2nd cycle	\$246 per hour - Base fee is established on average time per product type - (see Exhibit M)
- Residential	2017-2018	\$246 per hour - Base fee is established on average review time per product type - review time is limited to hours paid for after 2 hours in 2nd review cycle; hourly rate for small residential plan review projects (alterations up to 300 square feet + additions under 100 square feet) (see Exhibit J)	\$246 per hour - Base fee is established on average review time per product type (see Exhibit J)
Code Enforcement Inspector Rate			
- Code Enforcement Inspector Rate	2017-2018	\$132 per hour	\$136 per hour
Conditional Use Permits			
- Adjustments	2017-2018	\$144	\$280
- Adjustments - Major	2017-2018	\$578	\$772
Conventional Prezonings/Rezoning			
- Conventional Prezonings/Rezoning	2017-2018	\$6,251	\$8,366
Document Research Fee			
- Document Research Fee	2017-2018	\$40 minimum/\$80 per hour or \$90 minimum/\$179 per hour depending on staff level	\$40 minimum/\$80 per hour or \$89 minimum/\$179 per hour depending on staff level
Electrical Permits			
- Plan Check Fee	2017-2018	\$246 per hour - Base fee is established on average review time per product type. Review time is limited to hours paid for after 2 hours in the 2nd cycle	\$246 per hour - Base fee is established on average review time per product type
Environmental Clearance			
- Exemption	2017-2018	\$628	\$840
- Geotechnical Testing Environmental Review Fee	2017-2018	\$628	\$840
- Habitat Conservation Plan (HCP)	2017-2018	\$1,465	\$840
- Mitigation Monitoring Fee for Negative Declaration	2017-2018	\$2,511	\$2,800

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<u>Planning, Building & Code Enforcement</u>			
Environmental Clearance			
- Mitigation Monitoring Review - Post Construction / On-going	2017-2018	\$209.22 per hour	\$280 per hour
- Mitigation Monitoring Review - Prior to Construction Activity	2017-2018	\$314	Delete
- Mitigation Monitoring Review - Prior to Issuance of Certificate of Occupancy	2017-2018	\$5,440	\$1,120
- Negative Declaration	2017-2018	\$4,333	\$5,798 deposit plus additional time at \$280 per hour plus all publishing and noticing costs
Environmental Inspector Rate			
- Environmental Inspector Rate	2017-2018	\$135 per hour	\$147 per hour
General Code Program			
- General Code Reinspection Fee	2017-2018	\$203 per reinspection	\$206 per reinspection
General Plan Amendments			
- Additional Charges: General Plan Text Amendment	2017-2018	\$12,267	\$16,416
- Additional Charges: Specific Plan Text Amendment	2017-2018	\$12,267	\$16,416
- Expansion of Urban Service Area	2017-2018	\$12,267	Delete
- Urban Growth Boundary Modifications	2017-2018	\$12,267	\$16,416
- Urban Growth Boundary Modifications: All extraordinary costs of special studies	2017-2018	\$209.22 per hour	\$280 per hour
Hourly Rate for Planning Services without Designated Fee			
- Hourly Rate for Planning Services without Designated Fee	2017-2018	\$209.22 per hour	\$280 per hour
Liquor License Exception Permit Fee			
- Determination of Public Convenience or Necessity	2017-2018	\$4,115	\$5,507
Mechanical Permits			
- Plan Check Fee	2017-2018	\$246 per hour - Base fee is established on average review time per product type. Review time is limited to hours paid for after 2 hours in the 2nd review cycle	\$246 per hour - Base fee is established on average review time per product type
Minimum Fees			
- Min Permit Processing - for services in which no permit processing fee is specified	2017-2018	\$90 (\$179 per hour - 30 minute minimum)	\$89 (\$179 per hour - 30 minute minimum)

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<u>Planning, Building & Code Enforcement</u>			
Miscellaneous Permits/Fees			
- Administrative Permit	2017-2018	\$2,105	\$2,816
- Appeals/Protests - Applicant	2017-2018	\$8,086	\$10,822
- Appeals/Protests - Applicant's Non-Applicant Appeal Processing	2017-2018	\$7,586	\$10,322
- Billboard Height Alterations Agreement	2017-2018	\$7,797	\$10,435
- Community Meeting Fee	2017-2018	\$2,398	\$3,208
- Consultation Fee-Permit/Sign Adjust	2017-2018	\$209.22 per hour	\$280 per hour
- Development Agreements-Agreement	2017-2018	\$12,273	\$16,424
- Development Agreements-Amendment	2017-2018	\$6,787	\$9,083
- Development Agreements-Annual Monitoring	2017-2018	\$8,231	\$11,015
- Development Variance Exception	2017-2018	\$4,475	\$5,989
- Mixed Use Permit Credit	2017-2018	\$4,186 credit applied to initial permit invoice	\$5,602 credit applied to initial permit invoice
- Multiple Sign Adjustment Surcharge	2017-2018	\$73 for each additional sign after 1st sign	\$98 for each additional sign after 1st sign
- Planning Development Permit Conformance - New Construction, Major (3 or more units, over 5,000 square feet)	2017-2018	\$1,444	\$840
- Planning Development Permit Conformance - New Construction, Minor (up to 2 residential units, up to 5,000 square feet)	2017-2018	\$577	\$280
- Planning Permit Conformance of Building Plan Review: Tenant Improvements (TI)	2017-2018	\$577	Delete
- Plot Plan Review	2017-2018	\$52 per plot	\$70 per plot
- Reasonable Accommodation Fee	2017-2018	\$5,485	\$7,344
- Street Vacation Review Fee	2008-2009	\$460	Delete
- Supplemental Review Cycle	2017-2018	1/3 of base project fee	30% of base project fee
- Zoning and Use Conformance	2017-2018	\$218	\$140
Multiple Housing Program Permits (Triplex and Above)			
- Multiple Housing Permit Tier 1 (Self Certification, six-year cycle)	2017-2018	\$23 per unit	\$30 per unit
- Multiple Housing Permit Tier 2 (five-year cycle)	2017-2018	\$56 per unit	\$65 per unit

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<u>Planning, Building & Code Enforcement</u>			
Multiple Housing Program Permits (Triplex and Above)			
- Multiple Housing Permit Tier 3 (three-year cycle)	2017-2018	\$115 per unit	\$131 per unit
- Permit Reinstatement	2017-2018	\$1,164 per reinstatement	\$1,019 per reinstatement
- Permit Transfer	2017-2018	\$35 per transfer	\$36 per transfer
- Reinspection Fee	2017-2018	\$237 per reinspection	\$242 per reinspection
Neglected/Vacant Building/Storefront Program			
- Neglected/Vacant Building/Storefront Mandatory Monitoring Fee			\$220 per quarter per vacant building/storefront
- Neglected/Vacant Building/Storefront Monitoring Fee (in Violation)			\$660 per quarter per vacant building/storefront
- Neglected/Vacant House Registration Fee	2017-2018	\$606 per quarter per house	\$660 per quarter per vacant house
Off-Sale Alcohol Enforcement Program			
- Off-Sale Alcohol Permit	2017-2018	\$540 per business	\$623 per business
- Permit Reinstatement	2017-2018	\$1,036 per reinstatement	\$1,134 per reinstatement
- Permit Transfer	2017-2018	\$35 per transfer	\$36 per transfer
- Reinspection Fee	2017-2018	\$141 per reinspection	\$167 per reinspection
Planned Development (PD) Permits			
- Adjustments - Over the Counter	2017-2018	\$144	\$280
- Adjustments - Requiring Intake and Internal City Staff Review	2017-2018	\$577	\$772
Plumbing Permits			
- Plan Check Fee	2017-2018	\$246 per hour - Base fee is established on average review time per product type. Review time is limited to hours paid for after 2 hours in the 2nd review cycle	\$246 per hour - Base fee is established on average review time per product type
Preliminary Review Fee			
- Additional Services: Interdepartmental Project Meeting	2017-2018	\$523	\$700
- Additional Services: Meeting with Project Manager	2017-2018	\$209	\$280
- Additional Services: Preliminary Check List	2017-2018	\$105	\$140
- Additional Services: Technical Report Review	2017-2018	\$418	\$560
- Additional Services: Environmental Scoping	2017-2018	\$628	\$840
- Enhanced Preliminary Review	2017-2018	\$837	\$1,120

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<u>Planning, Building & Code Enforcement</u>			
Preliminary Review Fee			
- Focused Preliminary Review	2017-2018	\$628	\$840 (3 hour minimum charge)
- Focused Preliminary Review-Existing Single Family House	2017-2018	\$209	\$280
Public Information Services			
- Alcoholic Beverage License Verification	2017-2018	\$288 + \$52 per 1/4 hour after 1.5 hours	\$386 plus \$70 per 1/4 hour after 1.5 hours
- Comprehensive Research Letter	2017-2018	\$2,299 + \$52 per 1/4 hour after 11 hours	\$3,091 plus \$70 per 1/4 hour after 11 hours
- Dept of Motor Vehicles Verification	2017-2018	\$288 + \$52 per 1/4 hour after 1.5 hours	\$386 plus \$70 per 1/4 hour after 1.5 hours
- General Research Requests	2017-2018	\$105 (minimum) per half-hour	\$140 (minimum) per 1/2 hour
- Legal Non-Conforming Verification	2017-2018	\$3,321 + \$52 per 1/4 hour after 16 hours	\$4,443 plus \$70 per 1/4 hour after 16 hours
- Massage Letter	2017-2018	\$288 + \$52 per 1/4 hour after 1.5 hours	\$386 plus \$70 per 1/4 hour after 1.5 hours
- Reconstruction of Legal Non-Conforming Structures	2017-2018	\$288 + \$52 per 1/4 hour after 1.5 hours	\$386 plus \$70 per 1/4 hour after 1.5 hours
Record Retention/Microfilming			
- CEQA-NOD Pass-Through Processing Fee	2010-2011	One hour of processing time at Planning Division hourly rate	\$772
- Refund Processing Fee (for withdrawal, cancellation or overpayment)	2010-2011	Planning Division hourly rate (1 hour minimum)	\$386
Single Family House Permit			
- Administrative Determination for houses listed on Historic Resources Inventory & having a floor area rotation less than or equal to 0.45	2017-2018	\$418	\$560
- All others	2017-2018	\$1,588	\$2,125
- Public Hearing - Director	2017-2018	\$5,120	\$6,851
Site Development Permits			
- Adjustments	2017-2018	\$144	\$280
- Adjustments - Major	2017-2018	\$578	\$772
Solid Waste Enforcement Fee			
- Solid Waste Enforcement Fee	2017-2018	\$0.55 per ton	\$0.47 per ton

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<u>Planning, Building & Code Enforcement</u>			
Special Inspections and Services			
- Plan Check Extension	2017-2018	\$90 per extension	\$89 per extension
Special Use Permit (SUP)			
- Renewal	2017-2018	\$4,042	\$5,409
- Special Use Permit and Amendment: Existing Non- Single Family Use / New Construction	2017-2018	\$7,814	\$10,458
- Special Use Permit and Amendment: Existing Single Family Use / No New Construction	2017-2018	\$3,781	\$5,059
Street Renaming Fee			
- Street Renaming Fee: Major	2017-2018	\$7,798	\$10,435
- Street Renaming Fee: Minor	2017-2018	\$2,816	\$3,768
Tentative Map			
- All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: At 250 lots	2017-2018	\$6,931	\$9,276
- All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: At 50 lots	2017-2018	\$6,065	\$8,117
- All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: Up to 10 lots	2017-2018	\$5,485	\$7,344
- All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: lots 11 to 49	2017-2018	\$15 per lot	\$19 per lot
- All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: lots 251 and higher	2017-2018	\$27 per lot	\$36 per lot
- All Tentative Maps and Vesting Tentative Maps and Amendments to Tentative and Vesting Tentative Maps: lots 51 to 249	2017-2018	\$4 per lot	\$54 per lot
- Certification of Compliance	2017-2018	\$3,923	\$5,250
- Covenant of Easement	2017-2018	\$2,887	\$3,864
- Extensions	2017-2018	\$1,011	\$1,352

2018-2019 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2017-2018 Adopted Fees	2018-2019 Proposed Fees
<u>Planning, Building & Code Enforcement</u>			
Tentative Map			
- Final Map/Parcel Map Review	2017-2018	\$209	\$280 per hour (1 hour minimum)
- Lot Line Adjustment	2017-2018	\$1,674	\$2,240
- Lot Line Correction	2017-2018	\$1,563	\$2,091
- Property on slopes greater than 5%	2017-2018	See Exhibit G	See Exhibit H
- Release Covenant of Easement	2017-2018	\$2,383	\$3,189
- Reversion Acreage	2017-2018	\$866	\$1,159
Tobacco Retail Program			
- Tobacco Retail Permit Fee	2017-2018	\$533 per business	\$558 per business
- Tobacco Retail Reinspection Fee	2017-2018	\$139 per reinspection	\$152 per reinspection
- Tobacco Retail Reinstatement Fee	2017-2018	\$1,043 per reinstatement	\$1,155 per reinstatement
- Tobacco Retail Transfer Fee	2017-2018	\$37 per transfer	\$38 per transfer
Tree Removal Permit			
- Dead Tree - All Others Require Permit Adjustment	2008-2009	\$325	Delete
- Dead Tree - Single Family or Two-Family Lots (Administrative)	2017-2018	\$0	Delete
- Existing Single Family or Two-Family Lot Development	2017-2018	\$0 + noticing fees	Delete
- Heritage Tree Surcharge (City or County)	2017-2018	\$1,270 + noticing fees	\$9,276 plus noticing fees
- Included with Development Permit	2004-2005	\$0 + noticing fees	Delete
- Live Trees - All Other Uses			\$2,100 plus noticing fees
- Live Trees - Single Family Residence/Duplex			\$1,800 plus noticing fees
- Stand Alone Tree Removal Permit Multi-Family, Commercial, Industrial: Each Additional Tree 1 to 5 Trees	2017-2018	\$800 + noticing fees	Delete
- Stand Alone Tree Removal Permit Multi-Family, Commercial, Industrial: Each Additional Tree over 5	2017-2018	\$1,200 + noticing fees	Delete
- Unsuitable Trees - All			\$210 for first tree plus \$30 each additional tree plus noticing fees
Williamson Act			
- Alternate Use Amendment	2017-2018	\$8,157	\$10,917
- Application	2017-2018	\$8,157	\$10,917

2018-2019 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2017-2018 Adopted Fees	2018-2019 Proposed Fees
<u>Planning, Building & Code Enforcement</u>			
Williamson Act			
- Cancellation	2017-2018	\$14,800	\$19,807
- Extension	2017-2018	\$8,157	\$10,917
<u>Police</u>			
Amusement Devices			
- Exhibitor Permit	2017-2018	\$296.00 + device fee	\$272.00 + device fee
- Location Permit	2017-2018	\$296.00 + device fee	\$272.00 + device fee
- Operator Permit	2017-2018	\$296.00 + device fee	\$272.00 + device fee
- Per Device	2017-2018	\$100.00 per year for each device	\$92.00 per year for each device
Bingo			
- General Permit	2017-2018	\$50.00 + 2.27% of monthly gross payouts	\$47.00 + 2.27% of monthly gross payouts
- General Permit Renewal	2017-2018	\$50.00 + 2.27% of monthly gross payouts	\$47.00 + 2.27% of monthly gross payouts
- Special One-Day Permit	2017-2018	\$50.00 + 2.27% of monthly gross payouts	\$47.00 + 2.27% of monthly gross payouts
Cannabis Fees			
- Amendment processing fee	2017-2018	\$1,280 per application; plus Code Enforcement Hourly Inspection Fee of \$132 p/hour after 3 hours; plus Police Department Sworn Hourly Investigation Fee of \$213.75 p/hour after 3.5 hours; plus \$184 p/employee above 1; employees include owners, managers, and specified employees + fingerprint fees	\$1,106 per application; plus Code Enforcement Hourly Inspection Fee of \$136/hour after 1 hour; plus Police Department Cannabis Sworn Hourly Investigation Fee of \$202/hour after 3.5 hours
- Annual operating fee	2017-2018	\$131,846 per year, per collective	\$150,610 per year, per collective/business
- Application receipt fee (criminal background review)	2017-2018	\$184 per application	\$212 per employee application (employees include owners, managers, and specified employees) + fingerprint + DOJ fees
- Delivery vehicle inspection fee			\$49 per vehicle
- Fingerprint appointment - No show fee			50% of the Application Receipt fee if not cancelled prior to 24 hours. If rescheduled, applicant's No Show fee will be applied to the Application Receipt fee

2018-2019 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2017-2018 Adopted Fees	2018-2019 Proposed Fees
<u>Police</u>			
Cannabis Fees			
- Initial application processing fee	2017-2018	\$3,639 per application; plus Code Enforcement Hourly Inspection Fee of \$132 p/hour after 6 hours; plus Police Department Sworn Hourly Investigation Fee of \$213.75 p/hour after 9 hours; plus \$184 p/employee above 4; employees include owners, managers, and specified employees + fingerprint fees	\$3,103 per application; plus Code Enforcement Hourly Inspection Fee of \$136/hour after 6 hours; plus Police Department Cannabis Sworn Hourly Investigation Fee of \$202/hour after 9 hours
- Police Department cannabis sworn hourly inspection fee	2017-2018	\$213.75 per hour	\$202 per hour
- Renewal registration processing fee	2017-2018	\$3,703 per application; plus Code Enforcement Hourly Inspection Fee of \$132 p/hour after 6 hours; plus Police Department Sworn Hourly Investigation Fee of \$213.75 p/hour after 9 hours; plus \$184 p/employee above 4; employees include owners, managers, and specified employees + fingerprint fees	\$2,840 per application; plus Code Enforcement Hourly Inspection Fee of \$136/hour after 4 hours; plus Police Department Cannabis Sworn Hourly Investigation Fee of \$202/hour after 7 hours
- Zoning code verification certificate application processing fee	2017-2018	\$1,403 per application; plus Planning Services Hourly Inspection Fee of \$209.22 per hour after 4 hours; plus Code Enforcement Hourly Inspection Fee of \$132 per hour after 4 hours	\$2,358 per application; plus Planning Services Hourly Inspection Fee of \$280 per hour after 4 hours; plus Code Enforcement Hourly Inspection Fee of \$136 per hour after 4 hours
Cardrooms			
- Cardroom Regulation Fee	2017-2018	\$1,012,142 per Cardroom per year	\$985,883 per Cardroom per year
- Work Permit Fees - Employee Transfer Fee	2017-2018	\$285.00 per transfer	\$410.00 per transfer
- Work Permit Fees - New (Civilian Administration)	2017-2018	\$341.00 + fingerprint fees	\$312.00 + fingerprint fees
- Work Permit Fees - New (Sworn Administration)	2017-2018	\$569.00 + fingerprint fees	\$524.00 + fingerprint fees
- Work Permit Fees - Renewal (Civilian Administration)	2017-2018	\$341.00 + fingerprint fees	\$312.00 + fingerprint fees
- Work Permit Fees - Renewal (Sworn Administration)	2017-2018	\$505.00 + fingerprint fees	\$465.00 + fingerprint fees

2018-2019 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2017-2018 Adopted Fees	2018-2019 Proposed Fees
<u>Police</u>			
Concealable Firearms			
- Concealable Firearms - Carrying Concealed Weapon	Pre-2000-2001	See fee structure per State law	See fee structure per State law (Penal Code 26190)
- Concealable Firearms - Dealer Annual Renewal/Change of Location	2017-2018	\$351.00 + any fee charged by the State Department of Justice	\$326.00 + any fee charged by the State Department of Justice
- Concealable Firearms - Dealer Initial Application	2017-2018	\$775.00 + any fee charged by the State Department of Justice	\$717.00 + any fee charged by the State Department of Justice
Crime Prevention Through Environmental Design			
- Crime Prevention Through Environmental Design	2017-2018	\$175.00 per hour	\$161.00 per hour
Event Promoter Permit			
- Event Promoter Permit	2017-2018	\$1,595.00 per 2 years	\$1,500.00 per 2 years
Fingerprinting			
- General (Non-Criminal)	2017-2018	\$50.00 per card	\$46.00 per set
Funeral Escort			
- Operator Permit - Initial	2017-2018	\$353.00 initial permit	\$323.00 initial permit
- Operator Permit - Renewal	2017-2018	\$151.00 per annual renewal	\$138.00 per annual renewal
- Vehicle Inspection Permit	2017-2018	\$126.00 annually	\$115.00 annually
Gaming Permit Registration - Non-Profit Fundraisers			
- Gaming Permit Registration - Non-Profit Fundraisers	2017-2018	\$353.00 per event	\$323.00 per event
Ice Cream Vendor			
- Ice Cream Business - New Permit	2017-2018	\$235.00 per permit + fingerprint fees	\$215.00 per permit + fingerprint fees
- Ice Cream Business - Renewal Fee	2017-2018	\$235.00 per permit + fingerprint fees	\$215.00 per permit + fingerprint fees
- Ice Cream Employee License - New Permit	2017-2018	\$302.00 per permit + fingerprint fees	\$277.00 per permit + fingerprint fees
- Ice Cream Employee License - Renewal Fee	2017-2018	\$302.00 per permit + fingerprint fees	\$277.00 per permit + fingerprint fees
- Ice Cream Truck Inspection	2017-2018	\$65.00 per 2 years	\$60.00 per 2 years
Massage Parlors			
- Massage Business Permit	2017-2018	\$572.00 per 2 years (includes initial inspection)	\$1,430.00 per 2 years (includes initial inspection)
- Ownership/Management License	2017-2018	\$184.00 per initial permit	\$312.00 per initial permit
- Ownership/Management License Renewal	2017-2018	\$184.00 per 2 year renewal	\$312.00 per 2 year renewal
Miscellaneous Permits/Fees			
- License/Permit Transfer	2017-2018	\$43.00 per transfer	\$40.00 per transfer

2018-2019 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2017-2018 Adopted Fees	2018-2019 Proposed Fees
<u>Police</u>			
Miscellaneous Permits/Fees			
- Media Production Permit	2017-2018	\$504.00 per permit	\$462.00 per permit
- One-Day Liquor Assessment	2017-2018	\$126.00 per permit	\$250.00 per permit
- Press Pass	2017-2018	\$50.00 per permit	\$100.00 per permit
- Replacement of ID Cards, Permits, & Licenses	2017-2018	\$43.00 per replacement	\$40.00 per replacement
Parade			
- Parade Permit	2017-2018	\$277.00 per permit	\$215.00 per permit
Pawnbrokers/Secondhand Dealers			
- Pawnbroker License	2017-2018	\$403.00 initial issue + any fee charged by the State Department of Justice	\$504.00 initial issue + any fee charged by the State Department of Justice
- Pawnbroker License Renewal	2017-2018	\$403.00 annually + any fee charged by the State Department of Justice	\$504.00 annually + any fee charged by the State Department of Justice
- Secondhand Dealers - Secondhand Jewelry Dealer/Secondhand Dealer License	2017-2018	\$403.00 initial issue + any fee charged by the State Department of Justice	\$504.00 initial issue + any fee charged by the State Department of Justice
Peddler			
- Approved Location Permit - New Permit	2017-2018	\$184.00 per 2 year permit (includes initial inspection fee)	\$320.00 per 2 year permit (includes initial inspection fee)
- Approved Location Permit - Renewal	2017-2018	\$184.00 per 2 year permit (includes initial inspection fee)	\$320.00 per 2 year permit (includes initial inspection fee)
- Approved Location Reinspection	2017-2018	\$184.00 per reinspection	\$320.00 per reinspection
- Employee License Fee	2017-2018	\$151.00 per 2 year renewal	\$138.00 per 2 year renewal
- Issue ID Card	2017-2018	\$43.00 per 2 year renewal	\$40.00 per 2 year renewal
- Peddler Mobile Permit - New Permit	2017-2018	\$184.00 per 2 year permit (includes initial inspection fee)	\$230.00 per 2 year permit (includes initial inspection fee)
- Peddler Mobile Permit - Renewal	2017-2018	\$184.00 per 2 year renewal (includes initial inspection fee)	\$230.00 per 2 year renewal (includes initial inspection fee)
- Peddler Mobile Reinspection	2017-2018	\$184.00 per reinspection	\$230.00 per reinspection
Peep Show Establishment			
- Application Fee	2017-2018	\$239.00 per 2 years	\$220.00 per 2 years
- Peep Show Device	Pre-2000-2001	\$80 per device per 2 years	Delete
Periodicals Canvasser			
- Canvasser of Periodicals Permit	2017-2018	\$80.00 every 2 year	\$74.00 every 2 year
Photographs			
- Color - 3 1/2" x 5"	2017-2018	\$7.00 each	\$6.00 each

2018-2019 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2017-2018 Adopted Fees	2018-2019 Proposed Fees
<u>Police</u>			
Photographs			
- Color - 4" x 6"	2017-2018	\$7.00 each	\$6.00 each
- Color - 5" x 7"	2017-2018	\$7.00 each	\$6.00 each
- Color 8" x 10"	2017-2018	\$7.00 each	\$6.00 each
- Photo CD	2017-2018	\$10.00 per CD	\$20.00 per CD
Pool/Billiard Room			
- Pool or Billiard Room License	2017-2018	\$504.00 per year	\$462.00 per year
Public Dance Hall			
- New Permit - Class A & C	2017-2018	\$517.00 initial permit	\$480.00 initial permit
- New/Renewal - Class B	2017-2018	\$201.00 per permit	\$185.00 per permit
- Renewal - Class A & C	2017-2018	\$416.00 per annual renewal	\$387.00 per annual renewal
Public Entertainment			
- Business Permit Fee	2017-2018	\$1,810.00 per 4 years	\$1,700.00 per 4 years
- Business Permit Renewal Fee	2017-2018	\$993.00 per 4 years	\$931.00 per 4 years
- Identification Card	2017-2018	\$43.00 per 2 years	\$40.00 per 2 years
- Management License Change of Venue Fee	2017-2018	\$212.00 per venue change	\$197.00 per venue change
- Management License Fee	2017-2018	\$942.00 per initial permit	\$885.00 per initial permit
- Management License Renewal Fee	2017-2018	\$528.00 per 2 year renewal	\$497.00 per 2 year renewal
- Ownership License Fee	2017-2018	\$942.00 per initial permit	\$885.00 per initial permit
- Ownership License Renewal Fee	2017-2018	\$528.00 per 4 year renewal	\$497.00 per 4 year renewal
Public Records/Tapes			
- Computerized Searches - Public Records Act - Research	2017-2018	\$94.00 per hour	\$133.00 per hour
- Duplicate Tapes - Audio Tapes	2017-2018	\$4.00 per 60 minute tape	\$6.00 per 60 minute tape
- Duplicate Tapes - Audio Tapes	2017-2018	\$4.00 per 90 minute tape	\$6.00 per 90 minute tape
Sales			
- Closing-Out Business Sales Permit (Bankruptcy, Fire, etc.) - 30-Day Renewal	2017-2018	\$100.00 per 30 day permit	\$92.00 per 30 day permit
- Closing-Out Business Sales Permit (Bankruptcy, Fire, etc.) - 60-Day Permit	2017-2018	\$100.00 per 60 day permit	\$92.00 per 60 day permit
Secondary Employment			
- New Permit	2017-2018	\$469.00 per year	\$259.00 per year
- Permit - Events Lasting 5 Days or Less	2017-2018	\$410.00 per event	\$259.00 per event

2018-2019 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2017-2018 Adopted Fees	2018-2019 Proposed Fees
<u>Police</u>			
Secondary Employment			
- Renewal Fee	2017-2018	\$469.00 per year	\$259.00 per year
Street Closing			
- Temporary Street Closing Permit	2017-2018	\$203.00 per event	\$250.00 per event
Taxicab			
- Restricted Owner's License	2017-2018	\$2,164.00 per company annually	\$1,996.00 per company annually
- Taxi Company Application	2017-2018	\$8,071.00 per application	\$7,464.00 per application
- Taxi Company Renewal	2017-2018	\$1,972.00 per application (1 year)	\$500.00 per application (1 year)
- Taxicab Driver's Permit - New	2017-2018	\$384.00 per initial permit	\$480.00 per initial permit
- Taxicab Driver's Permit - Renewal	2017-2018	\$108.00 per 2 year renewal	\$135.00 per 2 year renewal
- Taxicab Driver's Permit - Retest	2017-2018	\$244.00 per retest	\$315.00 per retest
- Taxicab Vehicle Inspection	2017-2018	\$82.00 per inspection	\$123.00 per inspection
- Taxicab Vehicle Reinspection	2017-2018	\$82.00 per reinspection	\$123.00 per reinspection
Tow Car			
- Tow Car Business Permit - New Permit	2017-2018	\$227.00 per initial permit	\$323.00 per initial permit
- Tow Car Business Permit - Renewal Fee	2017-2018	\$201.00 per 2 year renewal	\$323.00 per 2 year renewal
- Tow Car Driver - New Permit	2017-2018	\$139.00 per initial permit	\$177.00 per initial permit
- Tow Car Driver - Renewal Fee	2017-2018	\$118.00 per 2 year renewal	\$177.00 per 2 year renewal
Tow Service Dispatch			
- Tow Service Dispatch	2012-2013	\$7 per dispatch	\$8 per dispatch
Vehicle Impound			
- Vehicle Impound Fee	2017-2018	\$252.00 per release	\$290.00 per release
Visa Clearance Letters			
- Visa Clearance Letters	2017-2018	\$21.00 per letter	\$35.00 per letter
<u>Public Works</u>			
Animal Event Permit Fees			
- Large animals event permit (limited engagements or short term events)	2017-2018	\$1,731 per permit; plus applicable application fee (includes initial inspection)	\$1,844 per permit; plus applicable application fee (includes initial inspection)
- Observation of handling animals during an event (includes 3 hours of 1 Animal Control Officer)	2017-2018	\$458 per Animal Control Officer per event	\$472 per Animal Control Officer per event
- Observation of handling animals during an event (includes 3 hours of 1 Senior Animal Control Officer)	2017-2018	\$567 per Senior Animal Control Officer per event	\$607 per Senior Animal Control Officer per event

2018-2019 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2017-2018 Adopted Fees	2018-2019 Proposed Fees
<u>Public Works</u>			
Animal Permit Fees			
- Animal facilities and animal event permit - non-private kennels	2017-2018	\$306 annually; plus applicable application fee (includes initial inspection)	\$315 annually; plus applicable application fee (includes initial inspection)
- Animal facilities permit - private kennels	2017-2018	\$250 annually; plus applicable application fee (includes initial inspection)	\$282 annually; plus applicable application fee (includes initial inspection)
- Beekeeping permit	2017-2018	\$235; plus applicable application fee (2 year permit, includes initial inspection)	\$282; plus applicable application fee (2 year permit, includes initial inspection)
- Dangerous animal permit (to keep a dangerous animal other than a vicious dog)	2017-2018	\$306 annually; plus applicable application fee (includes initial inspection)	\$315 annually; plus applicable application fee (includes initial inspection)
- Dangerous dog permit (permit fee including tags)	2017-2018	\$620 per permit; plus applicable application fee (includes initial inspection)	\$654 per permit; plus applicable application fee (includes initial inspection)
- Dangerous dog permit renewal	2017-2018	\$391 per permit; plus applicable application fee (includes initial inspection)	\$407 per permit; plus applicable application fee (includes initial inspection)
- Keeping of animals, fowl, or livestock permit	2017-2018	\$250 per permit; plus applicable application fee (2 year permit, includes initial inspection)	\$282 per permit; plus applicable application fee (2 year permit, includes initial inspection)
Application Fees			
- Application Fee (Non-Profit)			\$50 per event
- Application Fee (Other User)	2009-2010	\$100	\$110 per event
- Assembly Reservation	2006-2007	\$20 per event	Delete
- Late Application; within 30 days (Non-Profit, Student, Government)			\$60 per event
- Late Application; within 30 days (Other User)			\$140 per event
Board and Impound Fees			
- Boarding fee - cat	2014-2015	\$11 per day or portion thereof	\$12 per day or portion thereof
- Boarding fee - dog	2016-2017	\$15 per day or portion thereof	\$20 per day or portion thereof
- Impound - licensed cat or dog	2014-2015	\$20	\$22
- Impound - other small animal (other than dog, cat, or small livestock under 100 pounds)	2015-2016	\$20	\$21
- Other Impound- small animals other than cat	2015-2016	\$20	\$21
- Other boarding fee - small animals other than cat or dog, includes small livestock under 100 pounds	2016-2017	\$9 per day or portion thereof	\$10 per day or portion thereof

2018-2019 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2017-2018 Adopted Fees	2018-2019 Proposed Fees
<u>Public Works</u>			
Cancellation Charges			
- Committee Room Mtgs: more than 5 days prior to reservation	2009-2010	\$10	\$25
- Committee Room Mtgs: within 5 days of reservation	2009-2010	The greater of \$10 or 100% of estimated fees	The greater of \$50 or 100% of estimated fees
- Indoor events: more than 180 days prior to event	2009-2010	\$100 application fee	\$110 application fee
- Indoor events: reservation changes	2009-2010	\$10	Delete
Catering Fees			
- Catering Fee (Non-Profits, Students, Government)	2016-2017	Suspended (pending new contract agreement)	\$50 per event
- Catering Fee (Other Users)	2016-2017	Suspended (pending new contract agreement)	\$75 per event
Cleaning/Damage Deposits			
- Custodial Cleaning Fee			Amount of actual cost
Disposal/Euthanasia Fees			
- Disposal fee for licensed dog or cat - in the field	2013-2014	Transport fee	
- Disposal fee for unlicensed cat, dog, other small animal, or small livestock under 100 pounds	2016-2017	\$9	\$10
Indoor Meetings/Events (Non-Profit & Government)			
- % of Gross Admission Receipts	2008-2009	No Charge	5%
- Committee Room (Weekends)	2008-2009	\$75 per hour	\$50 per hour
- Council Chambers	2008-2009	\$90 per hour	\$100 per hour
- Film/Photo Permit - Outdoor 2-hr period (Mon-Fri)			\$80
- Film/Photo Permit - Rotunda 2-hr period (Mon-Fri)			\$120
- Rotunda Mezzanine - Monday - Friday (2-Hr Minimum)	2008-2009	\$65 per hour	\$75 per hour
- Rotunda Mezzanine - Weekends (8-Hr Minimum)	2008-2009	\$150	\$75 per hour
- Use Beyond Reservation Period			A fee of two times the normal rate for each hour or fraction thereof
Indoor Meetings/Events (Other Users)			
- % of Gross Admission Receipts	2006-2007	10%	7%

2018-2019 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2017-2018 Adopted Fees	2018-2019 Proposed Fees
<u>Public Works</u>			
Indoor Meetings/Events (Other Users)			
- Committee Room (Weekends)	2006-2007	\$150 per hour	\$60 per hour
- Council Chambers	2006-2007	\$180 per hour	\$125 per hour
- Rotunda - Monday- Friday (2-Hr Minimum)	2009-2010	\$375 per hour	\$400 per hour
- Rotunda - Weekends (8-Hr Minimum)	2008-2009	\$375 per hour	\$400 per hour
- Rotunda Mezzanine - Monday - Friday (2-Hr Minimum)	2006-2007	\$130 per hour	\$150 per hour
- Rotunda Mezzanine - Weekends (8-Hr Minimum)	2008-2009	\$175 per hour	\$150 per hour
- Use Beyond Reservation Fee			A fee of two times the normal rate for each hour or fraction thereof
- Wedding/ Portrait Photography- Outdoor 2-hr period (Mon - Fri)			\$160 per 2 hr period
Inspection Fees			
- Additional inspection time (30 minute increments, already on-site)	2017-2018	\$57 per 30 minute increment or portion thereof	\$59 per 30 minute increment or portion thereof
- Inspection fee (1 hour included)	2017-2018	\$240 per inspection	\$282 per inspection
- Re-inspection fee (30 minute inspection, includes travel)	2017-2018	\$171 per re-inspection plus additional inspection time as applicable	\$177 per re-inspection plus additional inspection time as applicable
Inter-Agency Encroachment Permit			
- Bus Stop Facilities: Bus Shelters and all other Facilities			Time and Materials + Record Retention
License Fees			
- Cat license fee - for three years if spayed and neutered	2009-2010	\$25 for 3 years	\$30 for 3 years
- Cat license fee - if not spayed or neutered	2009-2010	\$30 per year	\$35 per year
- Cat license fee - if spayed or neutered	2009-2010	\$10 per year	\$15 per year
- Dog license fee - for three years if spayed or neutered	2009-2010	\$45 for 3 years	\$50 for 3 years
- Dog license fee - if not spayed or neutered	2009-2010	\$60	\$65
- Dog license fee - if spayed or neutered	2009-2010	\$20	\$25
Other Fees and Charges			
- 30 x 72 table rental late order	2009-2010	\$8.80 per table	\$10.50 per table
- 60" round table rental late order	2009-2010	\$9.90 per table	\$11.50 per table
- Chair rental late order	2009-2010	\$3.30 per chair	\$4.50 per chair

2018-2019 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2017-2018 Adopted Fees	2018-2019 Proposed Fees
<u>Public Works</u>			
Other Fees and Charges			
- Chairs (includes set-up)	2006-2007	\$3 per chair	\$3.50 per chair
- Committee Meeting Room Reconfiguration	2009-2010	\$80 or non-standard equipment rental fee, whichever is greater	\$100 or non-standard equipment rental fee, whichever is greater
- Podium rental late order	2009-2010	\$27.50	\$30
- Power Wash			Amount of actual cost
- Rotunda Lighting (1-color)			\$1,000 per day
- Rotunda Lighting (2-color)			\$1,500 per day
- Rotunda Lighting (3 or more colors)			\$2,000 per day
- Staff (As Needed)- Security, Fac Attendant, etc..			Amount of actual cost
- Stage rental (6x8) late order	2009-2010	\$27.50 per section	\$30 per section
- Tables 60" Round (includes set-up)	2006-2007	\$9 per table	\$10 per table
- Tables 6ft x 8ft (includes set-up)	2006-2007	\$8 per table	\$9 per table
Outdoor Meetings/Events			
- % of Gross Admission Receipts (Non-Profit)	2008-2009	0%	5%
- % of Gross Admission Receipts (Other Users)	2008-2009	10% or rent cost, whichever is higher	7% or rent cost, whichever is higher
- Outdoor Catering Area- South Plaza (8-hr use)	2016-2017	Suspended (pending new contract agreement)	\$250 per event
- Outdoor Plaza Event (Non-Profit, Student, Government) - Monday - Friday (2-Hr Minimum)	2016-2017	\$50 per hour	\$60 per hour
- Outdoor Plaza Event (Non-Profit, Student, Government) - Weekends (4-Hr Minimum)			\$60 per hour
- Outdoor Plaza Event (Other Users) - Monday - Friday (2-Hr Minimum)	2008-2009	\$110 per hour	\$125 per hour
- Outdoor Plaza Event (Other Users) - Weekends (4-Hr Minimum)			\$125 per hour
- Use beyond reservation period	2009-2010	\$250 per hour	A fee of two times the normal rate for each hour or fraction thereof
PL02: Flood Review of Planning Application			
- a. Base Fee	2017-2018	\$186	\$186 per application
- h. Variance Permit	Pre-2001-2002	\$75	Delete

2018-2019 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2017-2018 Adopted Fees	2018-2019 Proposed Fees
<i>Public Works</i>			
PL03: NPDES (C.3 Requirements)			
- NPDES Compliance Review of Grading Permits (10,000 SF - 1 acres)	2017-2018	\$367	moved to PW08: Grading/NPDES (C.3)/Drainage/Stormwater
- NPDES Compliance Review of Grading Permits (>1 acre)	2017-2018	\$367 plus \$233 each additional acre	moved to PW08: Grading/NPDES (C.3)/Drainage/Stormwater
- a. Land use of Concern (5,000 SF - 9,999 SF)	2017-2018	Time and Materials (\$1,190 minimum)	\$1,264
- c2. Review of Grading Permits (> 1 acres)	2017-2018	\$367 plus \$233 each additional acre	moved to PW08: Grading/NPDES (C.3)/Drainage/Stormwater
PL05: PD Zoning (PDC)			
- a3. Non-Residential - Per SF: 5,000-49,999	2017-2018	\$1,190 plus \$0.10/SF	\$1,190 + \$0.10/SF > 5,000
- a4. Non-Residential - Per SF: 50,000-99,999	2017-2018	\$5,577 plus \$0.03/SF	\$5,577 + \$0.03/SF > 50,000
- a5. Non-Residential - Per SF: 100,000 or more	2017-2018	\$7,102 plus \$0.01/SF	\$7,102 + \$0.01/SF > 100,000
- b2. Residential - Per DU: 3-24	2017-2018	\$1,190 plus \$199/DU	\$1,190 + \$199.43/DU
- b4. Residential - Per DU: 100-499	2017-2018	\$7,102 plus \$7/DU	\$7,102 + \$7.44/DU
- b5. Residential - Per DU: 500 or More	2017-2018	\$10,076 plus \$7/DU	\$10,076 + \$7.44/DU
PL06: PD Permit (PD)			
- a. Non-Residential - Per SF: No Construction	2017-2018	\$297	\$297 per project
- d. Non-Residential - Per SF: 5,000-49,999	2017-2018	\$1,487 plus \$0.03/SF	\$1,487 + \$0.03/SF > 5,000
- e. Non-Residential - Per SF: 50,000-99,999	2017-2018	\$2,826 plus \$0.03/SF	\$2,826 + \$0.03/SF > 50,000
- f. Non-Residential - Per SF: 100,000 or more	2017-2018	\$4,164 plus \$0.01/SF	\$4,164 + \$0.01/SF > 100,000
- g. Residential - Per DU: No Construction	2017-2018	\$297	\$297 per project
- i. Residential - Per DU: 3-24	2017-2018	\$595 plus \$116/DU	\$595 + \$116/DU
- j. Residential - Per DU: 25-99	2017-2018	\$3,160 plus \$13/DU	\$3,160 + \$13/DU
- k. Residential - Per DU: 100-499	2017-2018	\$4,164 plus \$5/DU	\$4,164 + \$5/DU
- l. Residential - Per DU: 500 or more	2017-2018	\$6,544 plus \$5/DU	\$6,544 + \$5/DU
PL08: Site Development/Conditional Use/Special Use			
- a. Non-Residential - Per SF: No Construction	2009-2010	\$234	\$234 per project
- e. Non-Residential - Per SF: 100,000 or more	2017-2018	\$6,043 plus \$6/DU	\$6,043 + \$0.01/SF
- f. Residential - Per DU: No Construction	2009-2010	\$234	\$234 per project

2018-2019 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2017-2018 Adopted Fees	2018-2019 Proposed Fees
<u>Public Works</u>			
PL09: Special Permits			
- a. Drive Thru	2017-2018	\$1,190 each	\$1,190 each + permit fee
- b. Day Care/Private School	2017-2018	\$1,487 each	\$1,487 each + permit fee
PL14: Traffic Analysis			
- b1. Traffic Impact Analysis (TIA) Workscope: per PHT: 1-99	2017-2018	\$3,123	\$3,123 + DOT fee
- b2. TIA Workscope: per PHT: 100-198	2017-2018	\$3,123 plus \$5/PHT	\$3,123 + \$5/PHT > 99 PHT + DOT fee
- b3. TIA Workscope: per PHT: 199 or more	2017-2018	\$3,718 plus \$5/PHT	\$3,718 + \$5/PHT > 199 PHT + DOT fee
- c1. Traffic Impact Analysis (TIA) Report Review: per PHT: 1-99	2017-2018	\$3,570	\$3,570 + DOT fee
- c2. TIA Report Review: per PHT: 100-198	2017-2018	\$3,570 plus \$11/PHT	\$3,570 + \$11/PHT > 99 PHT + DOT fee
- c3. TIA Report Review: per PHT: 199 or more	2017-2018	\$4,685 plus \$9/PHT	\$4,685 + \$9/PHT > 199 PHT + DOT fee
- d1. Local Transportation Analysis (LTA) Workscope: per PHT: 1-99	2017-2018	\$2,008	\$2,008 + DOT fee
- d2. LTA Workscope: per PHT: 100-198	2017-2018	\$2,008 plus \$2/PHT	\$2,008 + \$2/PHT > 99 PHT + DOT fee
- d3. LTA Workscope: per PHT: 199 or more	2017-2018	\$2,305 plus \$1/PHT	\$2,305 + \$1/PHT > 199 PHT + DOT fee
- e1. Local Transportation Analysis (LTA) Report Review: per PHT: 1-99	2017-2018	\$2,157	\$2,157 + DOT fee
- e2. LTA Report Review: per PHT: 100-198	2017-2018	\$2,157 plus \$7/PHT	\$2,157 + \$7/PHT > 99 PHT + DOT Fee
- e3. LTA Report Review: per PHT: 199-498	2017-2018	\$2,900 plus \$4/PHT	\$2,900 + \$4/PHT > 199 PHT + DOT Fee
- e4. LTA Report Review: per PHT: 499 or more	2017-2018	\$4,164 plus Time and Materials	\$4,164 + additional time and materials + DOT fee
PW01: Record Retention Fee			
- Record Retention: applied to all permit service fees, but not to sewer fees, in-lieu fees, or park fees	2003-2004	4% of permit cost (\$15 minimum, \$1,500 maximum)	4% of total permit/application fee (\$15 minimum, \$1,500 maximum)
PW02: Benchmark System Maintenance			
- Benchmark Maintenance Fee: applied to all permits: Grading, Public Improvement, and Private Street Plans	2006-2007	\$150	\$150 per applicable permit/plan + Record Retention
PW03: Encroachment: Private Utility Permits			
- Arterial Utility Trench (0-40 LF)	2017-2018	\$1,487	\$1,487 per project + City USA + Record Retention
- Arterial Utility Trench (Each additional 40 LF)	2017-2018	\$223	\$223 + City USA + Record Retention

2018-2019 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2017-2018 Adopted Fees	2018-2019 Proposed Fees
<u>Public Works</u>			
PW03: Encroachment: Private Utility Permits			
- Local/Collector Major Utility Trench (0-40 LF)	2017-2018	\$892	\$892 per project + City USA + Record Retention
- Local/Collector Major Utility Trench (Each additional 40 LF)	2017-2018	\$149	\$149 + City USA + Record Retention
- Minor Utility Trench (0-20 LF)	2017-2018	\$119	\$119 per project + City USA + Record Retention
- New Street Utility Trench (0-40 LF)	2017-2018	\$595	\$595 per project + Record Retention
- New Street Utility Trench (Each additional 40 LF)	2017-2018	\$74	\$74 + Record Retention
- Potable Water Exception Review	2009-2010	\$111	moved to PW08: Grading/NPDES (C.3)/Drainage/Stormwater
PW04: Encroachment: Revocable Permits			
- Bus Stop Facilities: All other facilities	2013-2014	Time and Materials	Delete
- Bus Stop Facilities: Bus Shelters	2013-2014	Time and Materials	moved to Inter-Agency Encroachment Permit
- Residential Driveway Permit	2017-2018	\$134 per driveway	moved to PW18: Miscellaneous Permits
- a1. Soil Sampling Borings (1st 3 locations)	2017-2018	\$960 per permit	\$1,078 + City USA + Record Retention
- a2. Soil Sampling Borings (Each additional location)	2017-2018	\$196 per permit	\$223 each additional well/location + City USA + Record Retention
- a3. Potholing (1st 3 locations)	2017-2018	\$960 per permit	\$1,078 + City USA + Record Retention
- a4. Potholing (Each additional location)	2017-2018	\$196	\$223 each additional well/location + City USA + Record Retention
- a5. Construction/Destruction of Water Monitoring Wells (1st 3 wells)	2017-2018	\$960 per permit	\$1,078 + City USA + Record Retention
- a6. Construction/Destruction of Water Monitoring Wells (Each additional well)	2017-2018	\$196 per well	\$223 each additional well/location + City USA + Record Retention
- b. Crane in Public Right-of-Way (any type)	2017-2018	\$1,445 per permit	\$1,785 per permit + Record Retention
- c1. Scaffolding, Construction Fence or Wall, etc. (per frontage)	2017-2018	\$960 per permit	\$1,078 per frontage + Record Retention per frontage
- c2. Facade Improvements/Debris Chutes	2017-2018	\$960 per permit	\$1,078 per frontage + Record Retention per frontage
- d. Inspection of Repairs to City Infrastructure	2009-2010	Time and Materials	Time and Materials (\$596 minimum) + Record Retention
- e. Miscellaneous/Others	2009-2010	Time and Materials	Time and Materials (\$1,078 minimum) + Record Retention
- f. Parklet	2017-2018	\$672 per Cafe	\$744 per Parklet + Record Retention

2018-2019 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2017-2018 Adopted Fees	2018-2019 Proposed Fees
<u>Public Works</u>			
PW04: Encroachment: Revocable Permits			
- g1. Private Encroachment in ROW: Balcony only			\$1,078 per application + Record Retention
- g2. Private Encroachment in ROW: Major			\$4,127 per application + Record Retention
- g3. Private Encroachment in ROW: Minor			\$1,078 per application + Record Retention
- h. Private Trench Crossings	2009-2010	See Utility Permit Schedule	See Encroachment: Private Utility Permit Fee Schedule
- i. Revocable Permit Extensions			See Permit Extensions
- j1. Sanitary Manhole Flow Monitoring (1st 3 wells/locations)	2017-2018	\$960 per permit	\$1,078 + Record Retention
- j2. Sanitary Manhole Flow Monitoring (Each additional well/location)	2017-2018	\$196 per permit	\$223 each additional well/location + Record Retention
- k1. Sign Installed with Hydraulic Crane			\$1,078 per project + Record Retention
- k2. Sign installed with Scissor Lift			\$595 per project + Record Retention
- l1. Street Closure (Half street)	2017-2018	\$1,041	\$1,041 per project + Record Retention
- l2. Street Closure (All street)	2017-2018	\$1,208	\$1,339 per project + Record Retention
- m. Temporary Portable Storage Unit in Right-of-Way	2017-2018	\$134 per storage unit	\$149 per storage unit + Record Retention
- n. Tiebacks for Retaining Walls/Shoring	2017-2018	\$1,686 per permit	\$2,082 per permit + Record Retention
- o. Water-Vapor-Soil Remediation	2017-2018	\$960 per permit	\$1,078 per system + City USA + Record Retention
PW05: Special (Assessment) District Fees - Segregation Map Review			
- a. Annexation to an Existing District			Time and Materials (\$28,110 Deposit) + Record Retention
- b. Assessment Certificate/Special Tax Notice	2002-2003	\$9.50	\$10 per certificate (notice) + Record Retention
- c1. Assessment Segregation Map Review: Each original District Parcel segregated	2017-2018	\$361	\$446 each parcel + Record Retention
- c2. Assessment Segregation Map Review: Each resultant portion of each District Parcel	2017-2018	\$240	\$297 each parcel + Record Retention
- d. Special District Formation			Time and Materials (\$37,629 Deposit) + Record Retention

2018-2019 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2017-2018 Adopted Fees	2018-2019 Proposed Fees
<u>Public Works</u>			
PW06: Engineering & Inspection - Public and Landscape			
- a1. Public Street Improvements: \$1-\$24,999	2017-2018	\$7,552	\$8,446 + Record Retention
- a2. Public Street Improvements: \$25,000-\$49,999	2017-2018	\$7,552 plus 11.20% of value > \$25,000	\$8,446 + 12.57% of amount > \$25,000 + Record Retention
- a3. Public Street Improvements: \$50,000-\$99,999	2017-2018	\$10,351 plus 17.25% of value > \$50,000	\$11,589 + 19.34% of amount > \$50,000 + Record Retention
- a4. Public Street Improvements: \$100,000-\$199,999	2017-2018	\$18,975 plus 9.76% of value > \$100,000	\$21,261 + 10.98% of amount > \$100,000 + Record Retention
- a5. Public Street Improvements: \$200,000-\$499,999	2017-2018	\$28,738 plus 6.28% of value > \$200,000	\$32,242 + 7.06% of amount > \$200,000 + Record Retention
- a6. Public Street Improvements: \$500,000-\$999,999	2017-2018	\$47,571 plus 5.52% of value > \$500,000	\$53,422 + 6.13% of amount > \$500,000 + Record Retention
- a7. Public Street Improvements: over \$1,000,000	2017-2018	\$75,140 plus 4.49% of value > \$1,000,000	\$84,112 + 4.99% of amount > \$1,000,000 + Record Retention
- b1. Public Landscape Improvements: First \$24,999	2017-2018	\$5,058	\$5,738 + Record Retention
- b2. Public Landscape Improvements: \$25,000-\$49,999	2017-2018	\$5,058 plus 12.39% of value > \$25,000	\$5,738 + 13.92% of amount > \$25,000 + Record Retention
- b3. Public Landscape Improvements: \$50,000-\$99,999	2017-2018	\$8,155 plus 10.32% of value > \$50,000	\$9,220 + 11.68% of amount > \$50,000 + Record Retention
- b4. Public Landscape Improvements: \$100,000-\$199,999	2017-2018	\$13,316 plus 7.94% of value > \$100,000	\$15,062 + 8.96% of amount > \$100,000 + Record Retention
- b5. Public Landscape Improvements: \$200,000-\$499,999	2017-2018	\$21,252 plus 5.40% of value > \$200,000	\$24,026 + 6.10% of amount > \$200,000 + Record Retention
- b6. Public Landscape Improvements: \$500,000-\$999,999	2017-2018	\$37,442 plus 3.84% of value > \$500,000	\$42,339 + 4.33% of amount > \$500,000 + Record Retention
- b7. Public Landscape Improvements: over \$1,000,000	2017-2018	\$56,613 plus 3.24% of value > \$1,000,000	\$64,004 + 3.65% of amount > \$1,000,000 + Record Retention
PW07: Engineering & Inspection - Private/Extension/Multiple Reviews/Plan Revisions			
- c1. Private Street Improvements: First \$24,999	2017-2018	\$4,199	\$4,648 + Record Retention
- c2. Private Street Improvements: \$25,000 - \$49,999	2017-2018	\$4,199 plus 8.2% of value > \$25,000	\$4,648 + 9.07% of amount > \$25,000 + Record Retention
- c3. Private Street Improvements: \$50,000 - \$99,999	2017-2018	\$6,248 plus 4.85% of value > \$50,000	\$6,916 + 5.35% of amount > \$50,000 + Record Retention

2018-2019 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2017-2018 Adopted Fees	2018-2019 Proposed Fees
<u>Public Works</u>			
PW07: Engineering & Inspection - Private/Extension/Multiple Reviews/Plan Revisions			
- c4. Private Street Improvements: \$100,000 - \$199,999	2017-2018	\$8,671 plus 4.58% of value > \$100,000	\$9,593 + 5.02% of amount > \$100,000 + Record Retention
- c5. Private Street Improvements: \$200,000- \$499,999	2017-2018	\$13,250 plus 3.22% of value > \$200,000	\$14,620 + 3.58% of amount > \$200,000 + Record Retention
- c6. Private Street Improvements: \$500,000-\$999,999	2017-2018	\$22,909 plus 2.69% of value > \$500,000	\$25,358 + 2.96% of amount > \$500,000 + Record Retention
- c7. Private Street Improvements: greater than \$1,000,000	2017-2018	\$36,332 plus 2.32% of value > \$1,000,000	\$40,157 + 2.45% of amount > \$1,000,000 + Record Retention
- d1. Permit (first 2 extensions)	2017-2018	\$432 each	\$483 per extension + Record Retention
- d2. Permit-past 2 (6 month extensions)	2017-2018	\$1,025 each	\$1,153 each additional extension + Record Retention
- e1. Tract/Major-first 2 (6 month extensions)	2017-2018	\$858 each	\$967 per extension + Record Retention
- e2. Tract/Major-past 2 (6 month extensions)	2017-2018	\$1,974 each	\$2,231 each additional extension + Record Retention
- f. Multiple Plan Check (additional fee after the 3rd plan check)	2017-2018	4% surcharge to E&I fee for each additional review past 3rd plan check	4% surcharge to E&I fee for each additional review past 3rd plan check + Record Retention
- g. Plan Revision (Approved Plans)	2017-2018	\$422 per revision	\$446 per revision to approved plan + Record Retention
PW08: Grading/NPDES (C.3)/Drainage/Stormwater			
- a1. Grading & Drainage Permit: Hillside (1-250 cy)	2017-2018	\$1,538	\$1,710 + Record Retention
- a2. Grading & Drainage Permit: Hillside (251-499 cy)	2017-2018	\$1,538 plus \$6/cy>250	\$1,710 + \$7.44/cy >250 + Record Retention
- a3. Grading & Drainage Permit: Hillside (500-999 cy)	2017-2018	\$3,150 plus \$1/cy>500	\$3,570 + \$1.49/cy >500 + Record Retention
- a4. Grading & Drainage Permit: Hillside (1,000-9,999 cy)	2017-2018	\$3,864 plus \$.38/cy>1000	\$4,313 + \$0.43/cy >1,000 + Record Retention
- a5. Grading & Drainage Permit: Hillside (10,000-99,999 cy)	2017-2018	\$7,290 plus \$.24/cy>10,000	\$8,180 + \$0.27/cy >10,000 + Record Retention
- a6. Grading & Drainage Permit: Hillside (greater than 100,000 cy)	2017-2018	\$28,369 plus Time and Materials	\$31,977 + Time and Materials + Record Retention
- b1. Grading & Drainage Permit: Non-Hillside (1-250 cy)	2017-2018	\$945	\$1,041 + Record Retention

2018-2019 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2017-2018 Adopted Fees	2018-2019 Proposed Fees
<u>Public Works</u>			
PW08: Grading/NPDES (C.3)/Drainage/Stormwater			
- b2. Grading & Drainage Permit: Non-Hillside (251-499 cy)	2017-2018	\$945 plus \$4/cy>250	\$1,041 + \$4.76/cy >250 + Record Retention
- b3. Grading & Drainage Permit: Non-Hillside (500-999 cy)	2017-2018	\$1,996 plus \$1/cy>500	\$2,231 + \$1.49/cy >500 + Record Retention
- b4. Grading & Drainage Permit: Non-Hillside (1,000-9,999 cy)	2017-2018	\$2,621 plus \$.24/cu>1000	\$2,975 + \$0.27/cy >1,000 + Record Retention
- b5. Grading & Drainage Permit: Non-Hillside (10,000-99,999 cy)	2017-2018	\$4,746 plus \$.12/cy>10,000	\$5,354 + \$0.13/cy >10,000 + Record Retention
- b6. Grading & Drainage Permit: Non-Hillside (greater than 100,000 cy)	2017-2018	\$15,121 plus Time and Materials	\$17,104 + Time and Materials + Record Retention
- c1. Grading & Drainage Misc: Permit Exemption	2017-2018	\$301 plus Record Retention Fee	\$372 + Record Retention
- c2. Grading & Drainage Misc: Permit Renewal	2017-2018	\$74 plus Record Retention Fee	\$74 + Record Retention
- c3. Grading & Drainage Misc: Plan Revision	2017-2018	\$223 plus Record Retention Fee	\$223 + Record Retention
- c4. Grading & Drainage Misc: Potable (hydrant) Water Use Exception	2009-2010	\$111	\$112 + Record Retention
- d1. NPDES (C.3 Requirement) Stormwater Treatment Measure	2017-2018	\$403 per treatment control measure	\$446 per treatment measure + Record Retention
- d2. NPDES (C.3 Requirement) City review of Grading Plan's compliance: Land Use of Concern (5,000SF - 9,999SF)	2017-2018	\$367	\$446 + Record Retention
- d3. NPDES (C.3 Requirement) City review of Grading Plan's compliance: Standard (10,000SF - 1 acre)	2017-2018	\$367	\$446 up to 1 acre + Record Retention
- d4. NPDES (C.3 Requirement) City review of Grading Plan's compliance: Standard (greater than 1 acre)	2017-2018	\$367 plus \$233 each additional acre	\$446 + \$223/each additional acre + Record Retention
- d5. NPDES (C.3 Requirement) Multiple Additional Reviews			Time and Materials + Record Retention
- d6. NPDES (C.3 Requirement) Inspection: HM Controls	2017-2018	Time and Materials (\$1,223 minimum)	Time and Materials (\$1,487 minimum) + Record Retention
- d7. NPDES (C.3 Requirement) HM Plan Review: Conformance			Time and Materials (\$1,190 minimum) + Record Retention
- d8. NPDES (C.3 Requirement) Storm Pump: Plan Review			\$521 per review/per pump + Record Retention

2018-2019 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2017-2018 Adopted Fees	2018-2019 Proposed Fees
<u>Public Works</u>			
PW08: Grading/NPDES (C.3)/Drainage/Stormwater			
- d9. NPDES (C.3 Requirement) Storm Pump: Inspection			Time and Materials (\$818 minimum) + Record Retention
- e1. On-Site Storm Plan Review 1-25 connections	2017-2018	\$597/project	\$29.76 per connection + Record Retention
- e2. On-Site Storm Plan Review 26-100 connections	2017-2018	\$1,785/project	\$744 + \$13.88 per connection >25 + Record Retention
- e3. On-Site Storm Plan Review 100 and more connections	2017-2018	\$2,231 per additional 100 connections	\$1,785 + \$22.31 per connection > 100 + Record Retention
- e4. On-Site Storm Inspection 1-25 connections	2017-2018	\$963/project	\$47.60 per connection + Record Retention
- e5. On-Site Storm Inspection 26-100 connections	2017-2018	\$2,737/project	\$1,190 + \$23.80 per connection > 25 + Record Retention
- e6. On-Site Storm Inspection 100 and more connections	2017-2018	\$2,886 per additional 100 connections	\$2,975 + \$32.72 per connection > 100 + Record Retention
- f1. On-Site Storm Plan Review 1-25 inlets/drains			\$35.68 per inlet/drain + Record Retention
- f2. On-Site Storm Plan Review 26-100 inlets/drains			\$892 + \$11.90 per inlet/drain > 25 + Record Retention
- f3. On-Site Storm Plan Review 100+ inlets/drains			\$1,785 + \$23.80 per inlet/drain > 100 + Record Retention
- f4. On-Site Storm Inspection 1-25 inlets/drains			\$47.60 per inlet/drain + Record Retention
- f5. On-Site Storm Inspection 26-100 inlets/drains			\$1,190 + \$23.80 per inlet/drain > 25 + Record Retention
- f6. On-Site Storm Inspection 100+ inlets/drains			\$2,975 + \$32.72 per inlet/drain > 100 + Record Retention
- g1. On-Site Earth Shoring Plan Review			Time and Materials (\$2,040 Minimum) + Record Retention
- g2. On-Site Earth Retaining Structure Plan Review (base fee at 4ft wall, MSE wall/conventional)	2017-2018	\$604 plus \$134/ft	\$669 + \$134/ft > 4 ft + Record Retention
- g3. On-Site Earth Retaining Structure Plan Review (base fee at 4ft wall, pier/grade BM, RTW w/Tiebacks)	2017-2018	\$783 plus \$149/ft	\$967 + \$149/ft > 4 ft + Record Retention
- g4. On-Site Earth Retaining Structure Inspection (base fee at 50 l.f., MSE wall/conventional)	2017-2018	\$521 plus \$104/10 lf	\$521 + \$104/additional 10 l.f. >50 l.f. + Record Retention

2018-2019 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2017-2018 Adopted Fees	2018-2019 Proposed Fees
<u>Public Works</u>			
PW08: Grading/NPDES (C.3)/Drainage/Stormwater			
- g5. On-Site Earth Retaining Structure Inspection (base fee at 50 l.f. pier grade BM, RTW w/ Tiebacks)	2017-2018	\$642 plus \$149/10 lf	\$744 + \$149/additional 10 l.f. >50 l.f. + Record Retention
PW09: Grading: Erosion Control			
- Type I	2017-2018	\$6,060 plus Record Retention Fee	\$6,693 + Record Retention
- Type II	2017-2018	\$3,250 plus Record Retention Fee	\$3,421 + Record Retention
- Type III	2017-2018	\$1,236 plus Record Retention Fee	\$1,339 + Record Retention
- Type IV	2017-2018	\$446 plus Record Retention Fee	\$446 + Record Retention
PW10: Geologic Hazard Zone - Investigation			
- Other New Development	2017-2018	\$3,044 per review	\$3,570 per review + Record Retention
- Single Family Addition	2017-2018	\$1,026 per review	\$1,190 per review + Record Retention
- Single Family New	2017-2018	\$1,844 per review	\$2,231 per review + Record Retention
PW11: Geologic Hazard Zone - Application			
- Other New Development	2017-2018	\$1,547 per review	\$1,636 per review + Record Retention
- Single Family Addition	2017-2018	\$281 per review	\$297 per review + Record Retention
- Single Family New	2017-2018	\$1,125 per review	\$1,190 per review + Record Retention
PW12: Geologic Hazard Zone - Assessment			
- Other New Development	2017-2018	1,340 per review	\$1,487 per review + Record Retention
- Single Family Addition	2017-2018	\$463 per review	\$595 per review + Record Retention
- Single Family New	2017-2018	\$1,240 per review	\$1,487 per review + Record Retention
PW13: Geologic Hazard Zone - Study Area (SGHSA)			
- Special Geologic Hazard Study Area	2003-2004	Time and material beginning with \$134 project deposit and Record Retention Fee	Time and materials (\$1,490 initial deposit) + Record Retention
PW14: Hazard Zone Clearance: Seismic Hazard Report			
- City Review of Consultant Report	2017-2018	\$1,054 per review	\$1,115 per review + Record Retention
PW15: Hazard Zone Clearance: Flood Zone			
- Existing Structure: W/ Planning permit non-substantial	2017-2018	\$180	Delete
- Non-Substantial Improvement (W/ Planning Permit)	2017-2018	\$180	Delete
- a. Existing Accessory Structure: Non-Substantial Improvement Required Detailed Review	2017-2018	\$240	\$297 per project + Record Retention

2018-2019 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2017-2018 Adopted Fees	2018-2019 Proposed Fees
<u>Public Works</u>			
PW15: Hazard Zone Clearance: Flood Zone			
- b. Existing Accessory Structure: Non-Substantial Improvement Not Required Detailed Review			\$223 per project + Record Retention
- c. Existing Accessory Structure: Substantial Improvement as New	2017-2018	\$214	\$223 per project + Record Retention
- d. Existing Accessory Structure: Substantial Improvement Reviewed as Planning Application	2017-2018	\$180	\$223 per project + Record Retention
- e. Existing Structure: Non-Substantial Improvement Required Detail Review	2017-2018	\$361	\$446 per project + Record Retention
- f. Existing Structure: Non-Substantial Improvement Not Required Detail Review			\$223 per project + Record Retention
- g. Existing Structure: Substantial Improvement Reviewed as New	2017-2018	\$278	\$297 per project + Record Retention
- h. Existing Structure: Substantial Improvement Reviewed as Planning Application	2017-2018	\$186	\$223 per project + Record Retention
- i. Field Inspection of Finished Construction	2017-2018	\$240	\$297 per project + Record Retention
- j. New Accessory Structure: Reviewed as New Engineering Application	2017-2018	\$305	\$446 per project + Record Retention
- k. New Accessory Structure: Reviewed as Planning Application	2017-2018	\$201	\$297 per project + Record Retention
- l. New Structure: Reviewed as New Engineering Application	2017-2018	\$333	\$446 per project + Record Retention
- m. New Structure: Reviewed as Planning Application	2017-2018	\$218	\$297 per project + Record Retention
PW16: Mapping and Vacations/Abandonments			
- Multiple Plan Review (Grading, Public & Private Improvements)	2017-2018	4% surcharge to E&I fee for each additional review past 3rd plan checks	Moved to PW07: Engineering & Inspection - Private/Extension/Multiple Reviews/Plan Revisions
- Multiple Plan Revisions (Approved Plans)	2017-2018	\$422 per revision	Moved to PW07: Engineering & Inspection - Private/Extension/Multiple Reviews/Plan Revisions
- Permit Extension (1st and 2nd Extension)	2017-2018	\$432 each	Moved to PW07: Engineering & Inspection - Private/Extension/Multiple Reviews/Plan Revisions

2018-2019 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2017-2018 Adopted Fees	2018-2019 Proposed Fees
<u>Public Works</u>			
PW16: Mapping and Vacations/Abandonments			
- Permit Extension (Each Additional Extension past 2)	2017-2018	\$1,025 each	Moved to PW07: Engineering & Inspection - Private/Extension/Multiple Reviews/Plan Revisions
- Tract or Major Contract Extension (1st and 2nd Extension)	2017-2018	\$858 each	Moved to PW07: Engineering & Inspection - Private/Extension/Multiple Reviews/Plan Revisions
- Tract or Major Contract Extension (Each Additional Extension past 2)	2017-2018	\$1,974 each	Moved to PW07: Engineering & Inspection - Private/Extension/Multiple Reviews/Plan Revisions
- a. 1 lot Parcel Map for Condos	2017-2018	\$5,545	\$6,243 per map + Record Retention
- b. Parcel Map with a Tentative Map	2017-2018	\$5,621 per review	\$5,652 per map + Record Retention
- c. Parcel Map Not Requiring a Tentative Map	2017-2018	\$5,652 per review	\$6,395 per map + Record Retention
- d. 1 lot Tract Map for Condos	2017-2018	\$6,247	\$6,243 per application + Record Retention
- e1. Final Map (0-2 Lots)			\$6,693 + Record Retention
- e2. Final Map (2-19 Lots)	2017-2018	\$5,456 plus \$58 per Lot>2	\$6,693 + \$58.91 per Lot >2 + Record Retention
- e3. Final Map (20-49 Lots)	2017-2018	\$6,839 plus \$43 per Lot	\$7,753 + \$47.15 per Lot >20 + Record Retention
- e4. Final Map (50-99 Lots)	2017-2018	\$7,657 plus \$38 per Lot	\$9,168 + \$41.61 per Lot >50 + Record Retention
- e5. Final Map (100 Lots or more)	2017-2018	\$9,228 plus \$27 per Lot	\$11,248 + \$29.75 per Lot > 100 + Record Retention
- f. Tract Maps: Vertical Subdivision	2017-2018	Time and Material	Time and Material (\$7,697 Minimum) + Record Retention
- g. Amended Map	2017-2018	\$3,938	\$4,239 per map + Record Retention
- h. Certificate of Correction to Recorded Map	2017-2018	\$720	\$781 per certificate + Record Retention
- i. Standard Vacation	2017-2018	\$5,062 per vacation	\$5,689 per application + Record Retention
- j. Summary Vacation	2017-2018	\$3,684 per vacation	\$4,127 per application + Record Retention
- k. Vacation with Sale	2017-2018	\$6,360 per vacation	\$7,027 per application + Record Retention

2018-2019 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2017-2018 Adopted Fees	2018-2019 Proposed Fees
<u>Public Works</u>			
PW16: Mapping and Vacations/Abandonments			
- l. Real Estate Analysis Review	2017-2018	Time and Materials (\$1,018 minimum)	Time and Materials (\$1,018 minimum) + Record Retention
- m. Separate Instrument Easement Dedication	2017-2018	\$951 per easement	\$1,041 per easement + Record Retention
PW17: Materials Testing Laboratory			
- a. Bus Pad Testing	2017-2018	\$4,328 per pad	\$4,759 per pad + Record Retention
- b. Non-Standard - Testing	2017-2018	Time and Materials plus Standard Testing Fee	Time and Materials (\$596 minimum) plus Standard Testing Fee + Record Retention
- c. Other MTL Testing (failure analysis, consultation)			Time and Materials (\$596 Minimum) + Record Retention
- d1. Sewer Pipe Plan Q/A Inspection (400'-1,200'RCP)	2017-2018	\$1,927	\$2,380 per project + Record Retention
- d2. Sewer Pipe Plan Q/A Inspection (>1,200'RCP)	2017-2018	\$2,380 plus \$1.86/LF>1,200'	\$2,380 + \$1.86/l.f. >1,200' + Record Retention
- e1. Standard Testing (1-3,000 SF)	2017-2018	\$2,466	\$2,677 per project + Record Retention
- e2. Standard Testing (3,001-10,000 SF)	2017-2018	\$6,242	\$7,734 per project + Record Retention
- e3. Standard Testing (10,001-40,000 SF)	2017-2018	\$6,264 plus \$.32 per SF	\$7,734 + \$.36 per SF + Record Retention
- e4. Standard Testing (40,001 or more SF)	2017-2018	\$15,058 plus \$.27 per SF	\$18,591 + \$.33 per SF + Record Retention
- f1. Re-test - 3rd and subsequent (1-3,000 SF)			\$3,570 per project+ Record Retention
- f2. Re-test - 3rd and subsequent (3,001-10,000 SF)			\$8,106 per project + Record Retention
- f3. Re-test - 3rd and subsequent (10,001-40,000 SF)			\$19,112 + \$.46 each additional SF + Record Retention
- f4. Re-test - 3rd and subsequent (40,001 or more SF)			\$33,018 per project + \$.83 each additional SF + Record Retention
- g. Pavement Design: Non-Standard	2017-2018	Time and Materials plus Standard Testing Fee	Time and Materials (\$596 Minimum) plus Standard Testing Fee + Record Retention
- h. Research Design Fee	2017-2018	\$430	\$483 per project + Record Retention
- i1. Pavement Design: Standard (1-10,000 SF)	2017-2018	\$3,734	\$4,611 + Record Retention
- i2. Pavement Design: Standard (10,001-39,999 SF)	2017-2018	\$3,734 plus \$.08 per SF	\$4,611 + \$.09 per SF + Record Retention

2018-2019 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2017-2018 Adopted Fees	2018-2019 Proposed Fees
<u>Public Works</u>			
PW17: Materials Testing Laboratory			
- i3. Pavement Design: Standard (40,000 or more SF)	2017-2018	\$6,023 plus \$.15 per SF	\$7,436 + \$0.19 per SF + Record Retention
PW18: Miscellaneous Permits			
- Per Notice	2002-2003	\$9.50	Moved to PW05: Special (Assessment) District Fees - Segregation Map Review
- Residential Driveway	2017-2018	\$134 per driveway	\$149 per driveway + Record Retention
- Street Tree Trimming			\$236 per tree (residential subdivision projects only + Record Retention)
PW19: Miscellaneous Fees & Charges			
- Notary Service	2011-2012	\$10.00 per request	See Public Records Act Fees
- Refund Processing Fee (for withdrawal, cancellation, or overpayment)	2011-2012	Non-Specific Miscellaneous Service: Office Staff \$120 hourly rate (1 hour minimum)	Non-Specific Miscellaneous Service: Office Staff \$149 hourly rate (1 hour minimum)
PW20: Sewer Lateral Permits			
- Real Estate Analysis/Review Fee	2013-2014	Time and Materials (\$1,440 minimum)	Moved to PW16: Mapping and Vacations/Abandonments
- Separate Instrument Easement Dedication	2017-2018	\$951 per easement	Moved to PW16: Mapping and Vacations/Abandonments
- Street Easement/Vacation-with Sale	2017-2018	\$6,360 per vacation	Moved to PW16: Mapping and Vacations/Abandonments
- Street Easement: Standard Vacation	2017-2018	\$5,062 per vacation	Moved to PW16: Mapping and Vacations/Abandonments
- Street Easement: Summary Vacation	2017-2018	\$3,684 per vacation	Moved to PW16: Mapping and Vacations/Abandonments
- a. Arterial Lateral Sanitary/Storm (property line through 1st traffic lane)	2017-2018	\$1,785 per lateral	\$1,785 per lateral + USA Fee + Record Retention
- b. Arterial Lateral Sanitary/Storm (each additional traffic lane)	2017-2018	\$223 per additional lane	\$223 per additional lane of encroachment + USA Fee + Record Retention
- c. Lateral Cleanout in Right-of-Way	2017-2018	\$446 per cleanout	\$446 per cleanout + USA Fee + Record Retention
- d. Local Collector Lateral Sanitary/Storm	2017-2018	\$1,190 per lateral	\$1,190 per lateral + USA Fee + Record Retention
PW21: Streetlights/Traffic			
- a. Initial Streetlight Evaluation	2017-2018	\$402	\$446 + Record Retention
- b. Streetlight Design (1 Streetlight)	2017-2018	\$1,464 per streetlight	\$1,562 + Record Retention

2018-2019 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2017-2018 Adopted Fees	2018-2019 Proposed Fees
<u>Public Works</u>			
PW21: Streetlights/Traffic			
- c. Streetlight Design (2-10 Streetlights)	2017-2018	\$1,158 per streetlight	\$2,826 + \$1,264 per streetlight >2 + Record Retention
- d. Streetlight Design (11-20 Streetlights)	2017-2018	\$762 per streetlight	\$13,757 + \$818 per streetlight >11 + Record Retention
- e. Streetlight Design (>20 Streetlights)	2017-2018	\$534 per streetlight	\$21,120 + \$595 each additional light >20 + Record Retention
- f. Streetlight Review (1 Streetlight)	2017-2018	\$1,050 per streetlight	\$1,190 per streetlight + Record Retention
- g. Streetlight Review (2-10 Streetlights)	2017-2018	\$802 per streetlight	\$2,082 + \$892 per streetlight >2 + Record Retention
- h. Streetlight Review (11-20 Streetlights)	2017-2018	\$476 per streetlight	\$9,742 + \$521 per streetlight >11 + Record Retention
- i. Streetlight Review (>20 Streetlights)	2017-2018	\$348 per streetlight	\$14,427 + \$372 each additional light >20 + Record Retention
- j. Streetlight Inspection (1 Streetlight)	2017-2018	\$1,619 per streetlight	\$1,785 per streetlight + Record Retention
- k. Streetlight Inspection (2-10 Streetlights)	2017-2018	\$1,107 per streetlight	\$3,013 + \$1,228 per streetlight >2 + Record Retention
- l. Streetlight Inspection (11-20 Streetlights)	2017-2018	\$750 per streetlight	\$13,674 + \$833 per streetlight >11 + Record Retention
- m. Streetlight Inspection (>20 Streetlights)	2017-2018	\$509 per streetlight	\$21,170 + \$562 for each additional light >20 + Record Retention
- n. Streetlight Re-inspection (>2 re-inspection)	2017-2018	\$235 per re-inspection	\$260 per inspection + Record Retention
- o. Traffic Signal Inspection (Major Modification)	2017-2018	\$17,349 per signal	\$17,349 per signal + Record Retention
- p. Traffic Signal Inspection (Minor Modification)	2017-2018	\$9,294 per signal	\$10,389 per signal + Record Retention
- q. Traffic Signal Inspection (New)	2017-2018	\$17,618 per signal	\$21,662 per signal + Record Retention
PW22: USA Locating: Non-Residential			
- a. First \$24,999			\$967 + Record Retention
- b. \$25,000-\$49,999	2017-2018	\$783 plus 2.17% of value > \$25,000	\$967 + 2.67% of value >\$25,000 + Record Retention
- c. \$50,000-\$99,999	2017-2018	\$1,325 plus 1.69% of value > \$50,000	\$1,636 + 2.08% of value >\$50,000 + Record Retention
- d. \$100,000-\$199,999	2017-2018	\$2,168 plus 0.96% of value > \$100,000	\$2,677 + 1.04% of value >\$100,000 + Record Retention

2018-2019 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2017-2018 Adopted Fees	2018-2019 Proposed Fees
<u>Public Works</u>			
PW22: USA Locating: Non-Residential			
- e. \$200,000-\$499,999	2017-2018	\$3,011 plus 0.56% of value > \$200,000	\$3,718 + 0.69% of value >\$200,000 + Record Retention
- f. \$500,000-\$999,999	2017-2018	\$4,698 plus 0.72% of value > \$500,000	\$5,800 + 0.89% of value >\$500,000 + Record Retention
- g. Over \$1,000,000	2017-2018	\$8,312 plus 0.42% of value > \$1,000,000	\$10,262 + 0.51% of value >\$1,000,000 + Record Retention
PW23: USA Locating: Residential			
- a. First \$24,999			\$967 + Record Retention
- b. \$25,000-\$49,999	2017-2018	\$783 plus 2.17% of value > \$25,000	\$967 + 2.67% of value >\$25,000 + Record Retention
- c. \$50,000-\$99,999	2017-2018	\$1,325 plus 1.69% of value > \$50,000	\$1,636 + 2.08% of value >\$50,000 + Record Retention
- d. \$100,000-\$199,999	2017-2018	\$2,168 plus 0.96% of value > \$100,000	\$2,677 + 1.04% of value >\$100,000 + Record Retention
- e. \$200,000-\$499,999	2017-2018	\$3,011 plus 0.56% of value > \$200,000	\$3,718 + 0.69% of value >\$200,000 + Record Retention
- f. \$500,000-\$999,999	2017-2018	\$4,698 plus 0.72% of value > \$500,000	\$5,800 + 0.89% of value >\$500,000 + Record Retention
- g. Over \$1,000,000	2017-2018	\$8,312 plus 0.42% of value > \$1,000,000	\$10,262 + 0.51% of value >\$1,000,000 + Record Retention
Permit Application Fees			
- Animal permit application	2017-2018	\$164 per permit	\$178 per permit
- Animal permit application renewal fee	2017-2018	\$86 per permit	\$93 per permit
- Dangerous animal permit application fee		\$164 per permit	\$178 per permit
- Dangerous dog permit application	2017-2018	\$164 per permit	\$178 per permit
<u>Transportation</u>			
Clean Air Vehicle Permit			
- Clean Air Vehicle Permit	2008-2009	\$30 per permit	\$35 per permit
Development Review and Traffic Analysis Permits			
- Improvement Plan Review: 3-major	2017-2018	\$2,224 per application plus 1% of construction cost	\$2,246 per application plus 1% of construction cost
- Improvement Plan Review: Tract	2017-2018	\$2,224 per application plus 1% of construction cost	\$2,246 per application plus 1% of construction cost
- Plan Development (PD, CP, SP) Residential: 3-24 Dwelling Units	2017-2018	\$274 per application	\$259 per application

2018-2019 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2017-2018 Adopted Fees	2018-2019 Proposed Fees
<u>Transportation</u>			
Development Review and Traffic Analysis Permits			
- Plan Development (PD, CP, SP) Non-Residential: 501-9,999 sq. ft.	2017-2018	\$274 per application	\$259 per application
- Plan Development (PD, CP, SP) Non-Residential: 0-500 sq. ft.	2017-2018	\$274 per application	\$259 per application
- Plan Development (PD, CP, SP) Non-Residential: 10,000-99,999 sq. ft.	2017-2018	\$411 per application	\$389 per application
- Plan Development (PD, CP, SP) Non-Residential: Greater than 99,999 sq. ft.	2017-2018	\$548 per application	\$518 per application
- Plan Development (PD, CP, SP) Residential: 0-2 Dwelling Units	2017-2018	\$274 per application	\$259 per application
- Plan Development (PD, CP, SP) Residential: Greater than 99 Dwelling Units	2017-2018	\$548 per application	\$518 per application
- Plan Development (PD, CP, SP) Residential: 25-99 Dwelling Units	2017-2018	\$411 per application	\$389 per application
- Plan Development Zoning (PDC) Non-Residential: 0-500 sq. ft.	2017-2018	\$274 per application	\$259 per application
- Plan Development Zoning (PDC) Non-Residential: 501-9,999 sq. ft.	2017-2018	\$274 per application	\$259 per application
- Plan Development Zoning (PDC) Non-Residential: 10,000-99,999 sq. ft.	2017-2018	\$548 per application	\$518 per application
- Plan Development Zoning (PDC) Non-Residential: Greater than 99,999 sq. ft.	2017-2018	\$1,096 per application	\$1,036 per application
- Plan Development Zoning (PDC) Residential: 0-2 Dwelling Units	2017-2018	\$274 per application	\$259 per application
- Plan Development Zoning (PDC) Residential: 3-24 Dwelling Units	2017-2018	\$274 per application	\$259 per application
- Plan Development Zoning (PDC) Residential: Greater than 99 Dwelling Units	2017-2018	\$548 per application	\$518 per application
- Plan Development Zoning (PDC) Residential: 25-99 Dwelling Units	2017-2018	\$411 per application	\$389 per application
- Site Development (H) Permit Non-Residential: 0-500 sq. ft.	2017-2018	\$274 per permit	\$259 per permit
- Site Development (H) Permit Non-Residential: 501-9,999 sq. ft.	2017-2018	\$411 per permit	\$389 per permit
- Site Development (H) Permit Non-Residential: 10,000-99,999 sq. ft.	2017-2018	\$548 per permit	\$518 per permit

2018-2019 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2017-2018 Adopted Fees	2018-2019 Proposed Fees
<u>Transportation</u>			
Development Review and Traffic Analysis Permits			
- Site Development (H) Permit Non-Residential: Greater than 99,999 sq. ft.	2017-2018	\$1,096 per permit	\$1,036 per permit
- Site Development (H) Permit Residential 25-99 Dwelling Units	2017-2018	\$411 per permit	\$389 per permit
- Site Development (H) Permit Residential: 0-2 Dwelling Units	2017-2018	\$274 per permit	\$259 per permit
- Site Development (H) Permit Residential: 3-24 Dwelling Units	2017-2018	\$274 per permit	\$259 per permit
- Site Development (H) Permit Residential: Greater than 99 Dwelling Units	2017-2018	\$548 per permit	\$518 per permit
- Standard Traffic Analysis Report: 1-99 Peak Hour Trips (PHT)	2017-2018	\$446 per report	\$424 per report
- Standard Traffic Analysis Report: 100-198 PHT	2017-2018	\$670 per report plus \$2 per PHT	\$636 per report plus \$2 per PHT
- Standard Traffic Analysis Report: 199 or greater PHT	2017-2018	\$1,005 per report plus \$2 per PHT (\$2,005 maximum)	\$954 per report plus \$2 per PHT (\$1,900 maximum)
- Standard or Operational Workslope Report: 1-99 Peak Hour Trips	2017-2018	\$335 per report	\$318 per report
- Standard or Operational Workslope Report: 100-198 Peak Hour Trips	2017-2018	\$588 per report	\$530 per report
- Standard or Operational Workslope Report: 199 PHT or greater	2017-2018	\$670 per report plus \$2 per PHT (\$1670 maximum)	\$636 per report plus \$2 per PHT (\$1,590 maximum)
- Traffic Analysis Operational Report Review: 1-99 Peak Hour Trips	2017-2018	\$335 per report	\$318 per report
- Traffic Analysis Operational Report Review: 100-198 Peak Hour Trips	2017-2018	\$670 per report	\$636 per report
- Traffic Analysis Operational Report Review: 199 or more Peak Hour Trips	2017-2018	\$670 per report plus \$2 per PHT (\$1670 maximum)	\$636 per report plus \$2 per PHT (\$1,590 maximum)
General Plan Amendment (GPA) Model Analysis			
- Additional Runs	2017-2018	\$2,838 per additional run	\$2,816 per additional run
- GPA Base Fee	2017-2018	\$1,148 base fee	\$1,122 base fee
- GPA Requiring Traffic Modeling	2017-2018	\$5,490 per analysis	\$5,459 per analysis
- GPA Requiring an Environmental Impact Report (EIR)	2017-2018	\$6,183 per EIR	\$6,304 per EIR

2018-2019 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2017-2018 Adopted Fees	2018-2019 Proposed Fees
<u>Transportation</u>			
House Moving Escort			
- Escorts	2017-2018	\$111 per officer per hour, minimum 3 hours	\$107 per officer per hour, minimum 3 hours
- Permits	2017-2018	\$78 per permit	\$90 per permit
Miscellaneous Fees and Charges			
- Banner Installations	2017-2018	\$72 per installation plus materials	\$67 per installation plus materials
- Car sensor replacement	2017-2018	\$317 per sensor	\$296 per sensor
- Double Banner Installations	2017-2018	\$107 per installation plus materials	\$101 per installation plus materials
- Meter head/pole removal	2017-2018	\$73 per meter head / \$152 per pole	\$81 per meter head / \$169 per pole
- New Banner Installations	2017-2018	\$107 per installation plus materials	\$101 per installation plus materials
- New Double Banner Hardware Installations	2017-2018	\$139 per installation plus materials	\$131 per installation plus materials
- Signal Central Monitoring Fees	2017-2018	\$92 per hour	\$86 per hour
- Tow Away Permits	2017-2018	\$33 per permit	\$50 per permit
- Tow Away Signs	2016-2017	\$0.53 each	\$0.55 each
- Valet Parking - Annual Maintenance for Curb Paint per Parking Space	2014-2015	\$15 per parking space	\$26 per parking space
- Valet Parking Zone - Annual Fee	2017-2018	\$98 per zone	\$99 per zone
- Valet Parking Zone - One Time	2017-2018	\$508 per zone	\$565 per zone
- Valet Parking per Additional Sign - One Time	2017-2018	\$166 per additional sign installed	\$141 per additional sign installed
New Subdivision Pavement Markings			
- New Subdivision Pavement Markings	2017-2018	\$526 basic fee, plus \$4.07 per sq. ft.	\$451 basic fee, plus \$3.99 per sq. ft.
New Subdivision Traffic Control Signs			
- New Subdivision Traffic Control Signs	2017-2018	\$298 per average sign	\$282 per average sign
Sale of Street Name Signs			
- Sale of Street Name Signs	2017-2018	\$308 per pair of signs	\$297 per pair of signs
Side Sewer Installation			
- Sanitary Sewer Wye Installation	2017-2018	\$4,038 per installation	\$3,946 per installation
Signal Design/Review			
- Major Development Signal Design: Electronic base map	2017-2018	\$8,285 (not collected if provided)	\$9,003 (not collected if provided)
- Major Development Signal Design: Per LRT, County, and State locations	2017-2018	\$4,498	\$4,819
- Major Development Signal Design: Per signal design and activation	2017-2018	\$48,977 per signal design	\$49,201 per signal design

2018-2019 FEES AND CHARGES REPORT SUMMARY OF PROPOSED FEE CHANGES

Department - Fee	Date Of Last Revision	2017-2018 Adopted Fees	2018-2019 Proposed Fees
<u>Transportation</u>			
Signal Design/Review			
- Major Development Signal Design: Traffic Controller Fee	2017-2018	\$5,144 per controller (if applicable)	\$5,152 per controller (if applicable)
- Major Development Signal Review: Per re-review after 3rd submittal	2017-2018	\$853	\$894
- Major Development Signal Review: Per signal review and activation	2017-2018	\$32,414	\$33,107
- Major Development Signal Review: Traffic Controller Fee	2017-2018	\$5,144 per controller (if applicable)	\$5,152 per controller (if applicable)
- Minor Development Signal Design: Electronic base map	2017-2018	\$8,285 (not collected if provided)	\$9,003 (not collected if provided)
- Minor Development Signal Design: Per LRT, County, and State locations	2017-2018	\$4,255	\$4,780
- Minor Development Signal Design: Per signal design and activation	2017-2018	\$27,311 per signal design	\$28,443 per signal design
- Minor Development Signal Design: Traffic Controller Fee	2017-2018	\$5,144 per controller (if applicable)	\$5,152 per controller (if applicable)
- Minor Development Signal Review: Per re-review after 3rd submittal	2017-2018	\$829	\$894
- Minor Development Signal Review: Per signal review and activation	2017-2018	\$18,655	\$19,566
- Minor Development Signal Review: Traffic Controller Fee	2017-2018	\$5,144 per controller (if applicable)	\$5,152 per controller (if applicable)
Taxi Stand Rental			
- Taxi Stand Rental	2017-2018	\$70 per space per month	\$81 per space per month
Tree Planting and Young Tree Trimming in Subdivisions			
- Tree Planting and Young Tree Trimming in Subdivisions	2017-2018	\$236 per tree	\$228 per tree