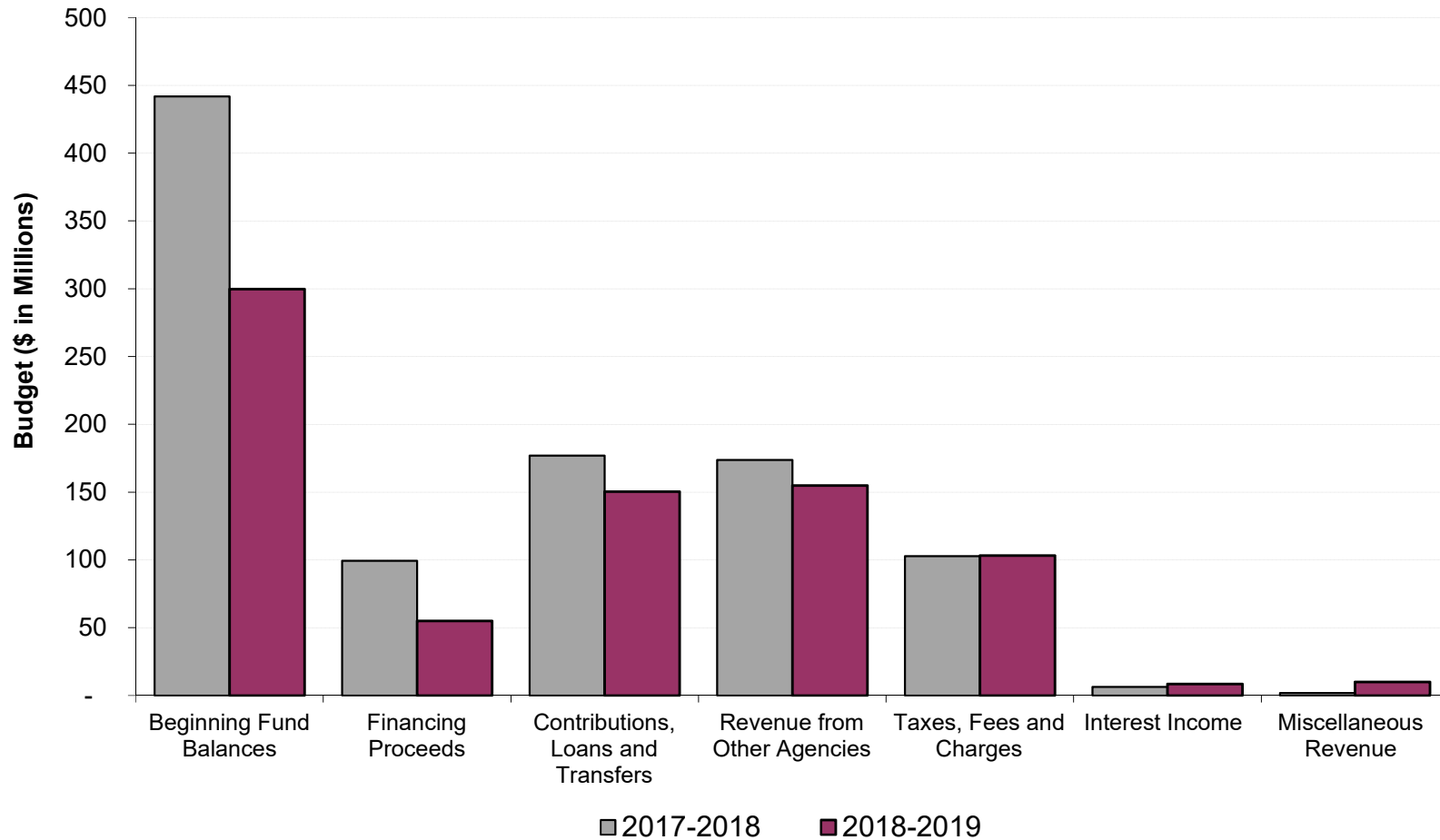


**CITY OF SAN JOSE**  
**2019-2023 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

**SUMMARY OF CAPITAL BUDGET SOURCE OF FUNDS**  
**TWO-YEAR COMPARISON**  
**(2017-2018 to 2018-2019)**



**TOTAL 2018-2019 SOURCE OF FUNDS \$781,485,007**