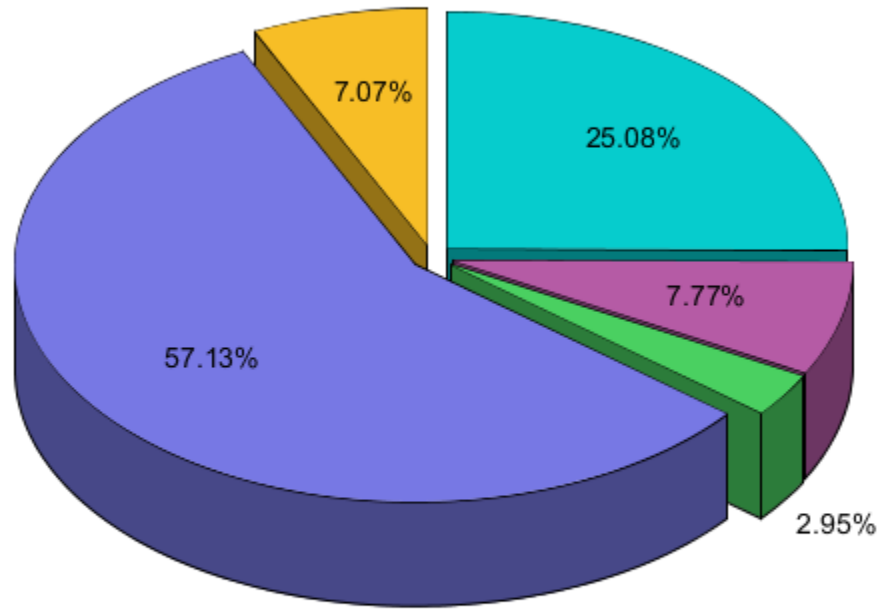


CITY OF SAN JOSE  
2019-2023 Proposed Capital Improvement Program

**2019-2023**  
**SUMMARY OF CAPITAL IMPROVEMENT PROGRAM USE OF FUNDS**



■ Non-Construction ■ Contributions, Loans & Transfers ■ Ending Fund Balances ■ Construction ■ Reserves

**TOTAL 2019-2023 USE OF FUNDS \$3,106,561,229**