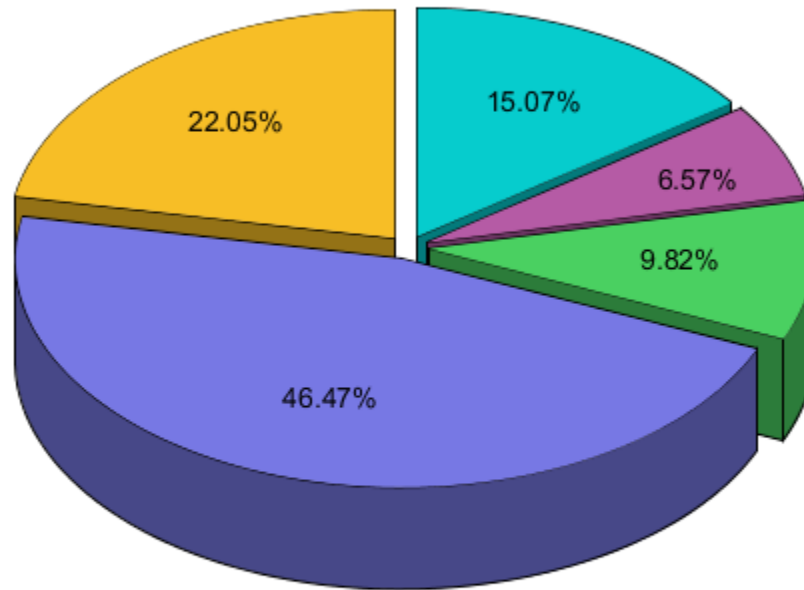


CITY OF SAN JOSE
2019-2023 Proposed Capital Improvement Program

2018-2019
SUMMARY OF CAPITAL IMPROVEMENT PROGRAM USE OF FUNDS



■ Non-Construction ■ Contributions, Loans & Transfers ■ Ending Fund Balances ■ Construction ■ Reserves

TOTAL 2018-2019 USE OF FUNDS \$781,485,007