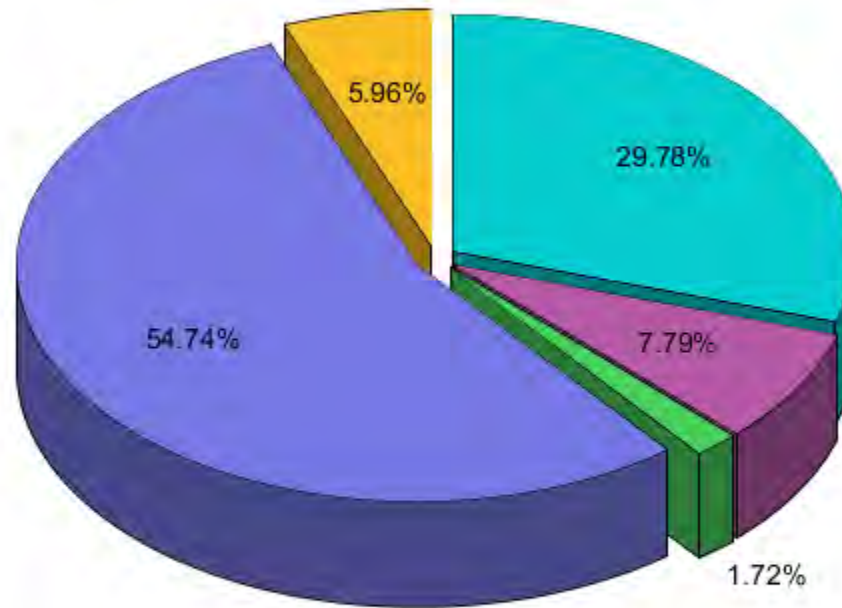


CITY OF SAN JOSE
2018-2022 PROPOSED CAPITAL IMPROVEMENT PROGRAM

2018-2022
SUMMARY OF CAPITAL IMPROVEMENT PROGRAM USE OF FUNDS



■ Non-Construction ■ Contributions, Loans & Transfers ■ Ending Fund Balances ■ Construction ■ Reserves

TOTAL 2018-2022 USE OF FUNDS \$3,077,165,732