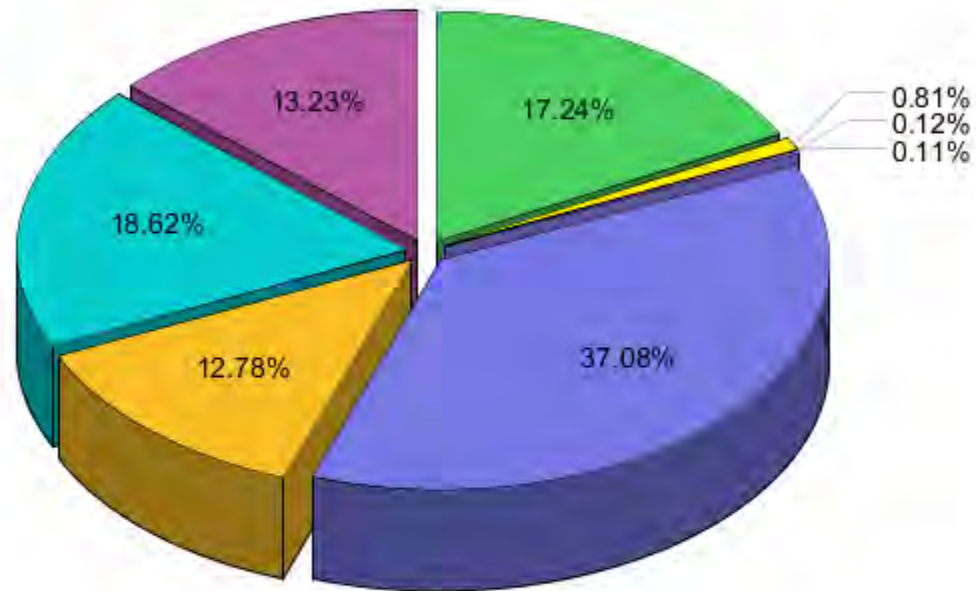


CITY OF SAN JOSE  
2018-2022 PROPOSED CAPITAL IMPROVEMENT PROGRAM

2017-2018

**SUMMARY OF CAPITAL IMPROVEMENT PROGRAM SOURCE OF FUNDS**



Contrib, Loans & Trans.   Developers Contribution   Beginning Fund Balances   Other Government Agencies  
Interest Income   Miscellaneous Income   Financing Proceeds   Taxes, Fees and Charges

**TOTAL 2017-2018 SOURCE OF FUNDS \$776,544,532**