

CITY OF SAN JOSE
2017-2018 PROPOSED CAPITAL BUDGET

ACRONYMS INDEX

A

ADA	Americans with Disabilities Act
AFR	Automated Field Reporting
AIP	Airport Improvement Program
ARFF	Airport Rescue and Fire Fighting
ARRA	American Recovery and Reinvestment Act

B

BACWA	Bay Area Clean Water Agencies
BART	Bay Area Rapid Transit
BD	Budget Document (Mayor/City Council)

C

C&C	Construction and Conveyance
CAD	Computer-Aided Dispatch System
CAFR	Comprehensive Annual Financial Report
CAP	Community Action and Pride Grant
CAPS	City Administrative Project System
CBO	Community-Based Organization
CCF	Convention and Cultural Facilities
CDBG	Community Development Block Grant
CDDD	Construction and Demolition Diversion Deposit
CDI	Community Development Improvements
CDLAC	California Debt Limit Allocation Committee
CED	Community and Economic Development CSA
CEQA	California Environmental Quality Act
CFC	Customer Facility Charges
CIO	Chief Information Officer
CIP	Capital Improvement Program
CIWMB	California Integrated Waste Management Board
CNEL	Community Noise Equivalent Level
CNG	Compressed Natural Gas
COPS	Citizens Option for Public Safety (State)
CPE	Cost Per Enplaned Passenger
CPMS	Capital Project Management System
CSA	City Service Area
CSMFO	California Society of Municipal Finance Officers
CVB	Convention and Visitors Bureau
CWFA	Clean Water Financing Authority

D

DCAC	Deferred Compensation Advisory Committee
DMV	Department of Motor Vehicles

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E

EUS	Environmental and Utility Services CSA
EHS	Employee Health Services
EIR	Environmental Impact Report
EMS	Emergency Medical Services
EOC	Emergency Operations Center
EPA	Environmental Protection Agency

F

FAA	Federal Aviation Administration
FCERS	Federated City Employee Retirement System
FEHA	Fair Employment and Housing Act
FF&E	Fixtures, Furnishings, and Equipment
FMS	Financial Management System
FT	Full-Time
FTE	Full-Time Equivalent

G

GAAP	Generally Accepted Accounting Principles
GASB	Government Accounting Standards Board
GIS	Geographic Information System

H

HBRR	Highway Bridge Replacement and Rehabilitation Program
HHW	Household Hazardous Waste
HNVF	Healthy Neighborhoods Venture Fund
HUD	Housing and Urban Development
HVAC	Heating, Ventilation, and Air Conditioning

I

I&I	Inflow and Infiltration
IBS	Integrated Billing System
ICC	International Code Council
ICMA	International City/County Management Association
IDC	International Disposal Corporation
IMS	Infrastructure Management System
IPA	Independent Police Auditor
ITI	Industrial Tool Installation
ITS	Intelligent Transportation System
IWM	Integrated Waste Management

J

K

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L

LED	Light-Emitting Diode
LEED	Leadership in Energy and Environmental Design Program
LLEBG	Local Law Enforcement Block Grant
LOCC	League of California Cities
LOI	Letter of Intent
LPT	Library Parcel Tax
LRT	Light Rail Transit

M

MBA	Manager's Budget Addendum
MCA	Master Contract Agreement
MFD	Multi-Family Dwelling
MGPTF	Mayor's Gang Prevention Task Force
MMRS	Metropolitan Medical Response System
MWS	Municipal Water System (San José)

N

NAC	Neighborhood Action Coalition
NDC	Neighborhood Development Center
NEPA	National Environmental Policy Act
NIMS	National Incident Management System
NPDES	National Pollutant Discharge Elimination System
NS	Neighborhood Services CSA

O

O&M	Operations and Maintenance
OBAG	One Bay Area Grant
OES	Office of Emergency Services
OSA	Open Space Authority
OTS	Office of Traffic Safety

P

P&CFD	Parks and Community Facilities Development
P&F	Police and Fire
PAB	Police Administration Building
PAC	Project Area Committee
PBID	Property and Business Improvement District Fund
PCI	Pavement Condition Index
PDO	Parkland Dedication Ordinance
PFC	Passenger Facility Charge
PG&E	Pacific Gas and Electric Company

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P

PIO	Park Impact Ordinance
PLF	Public Library Fund
PM	Performance Measure
PMMS	Parks Maintenance Management System
PMP	Parking Management Plan
PMP	Plant Master Plan
PS	Public Safety CSA
PT	Part-Time
PWCAP	Public Works Cost Allocation Plan

Q

R

RCTCF	Residential Construction Tax Contribution Fund
RECS	Registration and E-Commerce System
RFP	Request for Proposal
RFQ	Request for Quote
RLF	Revolving Loan Fund
RMS	Records Management System
RSBAP	Revised South Bay Action Plan
RWF	Regional Wastewater Facility
RWQCB	Regional Water Quality Control Board

S

SAFER	Staffing for Adequate Fire and Emergency Response
SAN	Storage Area Network
SARA	Successor Agency to the Redevelopment Agency of the City of San José, a public entity
SBAP	South Bay Action Plan
SBWR	South Bay Water Recycling
SCADA	Supervisory Control and Data Acquisition
SCBA	Self Contained Breathing Apparatus
SCVWD	Santa Clara Valley Water District
SDMS	Storm Drain Management System
SERAF	Supplemental Education Revenue Augmentation Fund
SFD	Single-Family Dwelling
SJC	Norman Y. Mineta San José International Airport
SJDA	San José Downtown Association
SJMWS	San José Municipal Water System
SJPD	San José Police Department
SJRA	San Jose Redevelopment Agency
SJSU	San José State University
SNI	Strong Neighborhood Initiative

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S

SS	Strategic Support CSA
SS&UC	Sewer Service and Use Charge
SSMP	Sanitary Sewer Management Plan
SSO	Sanitary Sewer Overflow
STI	Special Tenant Improvements
SUASI	Super Urban Area Security Initiative
SV-ITS	Silicon Valley Intelligent Transportation Systems
SVRIA	Silicon Valley Regional Interoperability Authority
SVWIN	Silicon Valley Workforce Investment Network
SWRCB	State Water Resources Control Board

T

TAS	Transportation and Aviation Services CSA
TMC	Transportation Management Center
TLC	Technology Leadership Council
TOT	Transient Occupancy Tax
TSA	Transportation Security Administration
TSJ	Team San José

U

UAAL	Unfunded Accrued Actuarial Liability
UASI	Urban Area Security Initiative
URMP	Urban Runoff Management Plan
USGBC	United States Green Building Council
USPTO	United States Patent and Trademark Office
UUT	Utility Users Tax

V

VoIP	Voice over Internet Protocol
VTA	Valley Transportation Authority (Santa Clara)

W

WEP	Water Efficiency Program
WIB	Workforce Investment Board (work2future Board)
WPCP	Water Pollution Control Plant (San José/Santa Clara)

X

Y

Z