



2017-2018 CAPITAL BUDGET

**2018-2022 CAPITAL
IMPROVEMENT PROGRAM**



**ART IN PUBLIC
PLACES**

CITY OF SAN JOSE

2018-2022 Proposed Capital Improvement Program

Art in Public Places

In developing the 2018-2022 Proposed Capital Improvement Program (CIP), staff reviewed each capital program for public art funding based on revisions to the Public Art Master Plan approved by the City Council on March 13, 2007 and in accordance with Chapter 22.08 (Art in Public Places) of the San José Municipal Code. One percent of all construction project funding is required to be allocated to public art, excluding funding for seismic and ADA retrofits, rehabilitation, maintenance and operations, non-construction projects (such as studies), or affordable housing. The exclusion of Public Art for the Water Pollution Control Plan project is also being considered by the City Council on May 9, 2017 and this exclusion is assumed in this CIP. Attached is a breakdown of public art allocations in the 2018-2022 Proposed Capital Improvement Program (Attachment A) and a sampling of projects that are currently being developed (Attachment B).

As shown in Attachment A, a total of \$1.5 million is programmed for public art projects in the 2018-2022 Proposed CIP. This figure does not include the \$4.2 million in public art expenditures for 2016-2017. It also excludes outside funding from grants and consulting projects being managed by San José's Public Art Program staff. Due to the outreach and development process, the timing and completion of the projects may vary from when the funding for a project is allocated. Funds will be recommended to be carried over (rebudgeted) from 2016-2017 to 2017-2018 as necessary as part of the 2016-2017 Annual Report.

The Airport Capital Program has allocated \$200,000 in 2017-2018 towards permanent artwork to be located at Terminal B. Aside from these expenditures, there is no new public art funding in this CIP in the Airport Capital Program. The Airport funding that would have been required to be programmed under the Public Art Ordinance was approved to be deferred until activity levels reach 12.2 million passengers per year.

The sample project list that follows (Attachment B) includes major highlights of some of the public art projects funded through the Public Art allocations in this CIP. Given the scope and schedule of specific public art projects still under development, and determined as funding allows, not all public art projects are reflected in this document. Further detail and discussion of all specific public art projects can be found in the Annual Status Report on the City-wide Capital Improvement Program. The last report was accepted by the City Council on February 28, 2017.

In accordance with the San José Municipal Code, the attached worksheets will be submitted to the Arts Commission for review in May 2017.

Performance Measures

A set of consistent and comprehensive performance measurements along with targets and goals have been established for the entire capital program and adopted for each individual CSA. Measures focus on schedule (cycle time) and project delivery cost. Please see the Budget Guide section narrative for additional information on capital performance measures. While its investment spans across each CSA, performance measures for Public Art are presented below for ease of reference.

Outcome: Quality CIP Projects Delivered On-Budget

5 Year Strategic Goals			2015-2016 Actual ¹	2016-2017 Target	2016-2017 Estimate	2017-2018 Target	5-Year Goal
Community and Economic Development CSA delivers quality Capital Improvement Program (CIP) projects on-time and on-budget	1.	% of CIP projects that are completed within the approved baseline budget ²	100% (7/7)	90%	100% (4/4)	85%	85%

1 The number of projects may vary from the 2015-2016 Adopted Budget Estimate as a result of the date of the estimated beneficial use of the project being revised with the project expected to be delivered in the following fiscal year, as well as the inclusion of projects in the 2015-2016 Actual not originally included in the estimate due to incomplete information at that time.

2 Projects are considered "completed" when final cost accounting has occurred and the project has been accepted; projects are considered "on budget" when the total expenditures do not exceed 101% of the baseline budget.

In 2016-2017, an estimated 4 of 4 projects are expected to be completed within their baseline budgets. Notable Public Art projects estimated to be delivered in 2016-2017 include the SoFA Shade Sculpture at the Parque de los Pobladores park; Downtown Illumination: Voxel Cloud atop the Pierce Building; FOGwaste Storm/Sanitary awareness project; and the re-installation of Another World at Happy Hollow park.

CITY OF SAN JOSE
2018-2022 Adopted Capital Improvement Program

Attachment A - Public Art Projects

	<u>2016-2017</u> <u>Estimated</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>	<u>2021-2022</u>	<u>5 - Year</u> <u>Total</u>
<u>Airport Capital Program</u>							
Airport Renewal and Replacement Fund	\$51,554	\$200,000					\$200,000
Airport Revenue Bond Improvement Fund	\$101,196						
Total Airport Capital Program	\$152,749	\$200,000					\$200,000
<u>Parking Capital Program</u>							
General Purpose Parking Fund	\$32,100	\$50,000	\$5,000	\$5,000	\$5,000	\$10,000	\$75,000
Total Parking Capital Program	\$32,100	\$50,000	\$5,000	\$5,000	\$5,000	\$10,000	\$75,000
<u>Parks & Community Facilities Development Capital Program</u>							
Parks and Recreation Bond Projects Fund	\$187,308						
Council District 1 Construction and Conveyance Tax Fund	\$81,000	\$13,000					\$13,000
Council District 10 Construction and Conveyance Tax Fund	\$117,000	\$2,000					\$2,000
Council District 2 Construction and Conveyance Tax Fund	\$39,000	\$6,000					\$6,000
Council District 3 Construction and Conveyance Tax Fund	\$133,000	\$27,000					\$27,000
Council District 4 Construction and Conveyance Tax Fund	\$205,000	\$174,000	\$1,000				\$175,000
Council District 5 Construction and Conveyance Tax Fund	\$26,720	\$13,000					\$13,000
Council District 6 Construction and Conveyance Tax Fund	\$91,791	\$12,000	\$1,000				\$13,000
Council District 7 Construction and Conveyance Tax Fund	\$174,000	\$4,000					\$4,000
Council District 8 Construction and Conveyance Tax Fund	\$43,500						
Council District 9 Construction and Conveyance Tax Fund	\$103,000	\$21,000	\$1,000				\$22,000
Parks City-Wide Construction and Conveyance Tax Fund	\$61,924						
Park Trust Fund	\$7,000						
Total Parks Capital Program	\$1,270,243	\$272,000	\$3,000				\$275,000
<u>Sanitary Sewer Capital Program</u>							
Sewer Service and Use Charge Capital Improvement Fund	\$1,189,850	\$112,000	\$149,000	\$109,000	\$50,000	\$60,000	\$480,000

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Attachment A - Public Art Projects

	<u>2016-2017</u> <u>Estimated</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>	<u>2021-2022</u>	<u>5 - Year</u> <u>Total</u>
Total Sanitary Sewer Capital Program	\$1,189,850	\$112,000	\$149,000	\$109,000	\$50,000	\$60,000	\$480,000
<u>Storm Sewer Capital Program</u>							
Storm Sewer Capital Fund	\$472,500	\$85,000	\$15,000	\$12,000	\$12,000	\$12,000	\$136,000
Total Storm Sewer Capital Program	\$472,500	\$85,000	\$15,000	\$12,000	\$12,000	\$12,000	\$136,000
<u>Traffic Capital Program</u>							
Construction Excise Tax Fund	\$127,001						
Building and Structure Construction Tax Fund	\$284,840	\$10,000	\$19,000	\$91,000	\$160,000	\$26,000	\$306,000
Total Traffic Capital Program	\$411,841	\$10,000	\$19,000	\$91,000	\$160,000	\$26,000	\$306,000
<u>Water Utility Capital Program</u>							
Water Utility Capital Fund	\$120,000	\$4,000	\$7,000	\$13,000	\$4,000		\$28,000
Total Water Capital Program	\$120,000	\$4,000	\$7,000	\$13,000	\$4,000		\$28,000
<u>Water Pollution Control Program</u>							
San José-Santa Clara Treatment Plant Capital Fund	\$521,000						
Total Water Pollution Program	\$521,000						
Total All Programs	<u>\$4,170,283</u>	<u>\$733,000</u>	<u>\$198,000</u>	<u>\$230,000</u>	<u>\$231,000</u>	<u>\$108,000</u>	<u>\$1,500,000</u>

CITY OF SAN JOSE
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Art in Public Places

Attachment B - Sample of Projects

Project Name	Description	Location	Total Estimated Project Funding	Estimated Start Date	Estimated Completion Date
Airport Art	New largescale work at Airport. Fundraising to occur to increase appropriation.	Mineta International Airport	\$200,000	2nd Qtr. 2018	4th Qtr. 2020
Alviso Storm Pump Station Fence Project	This project will surround the new pump station and create an educational interface to the public about stormwater.	Alviso	\$81,000	1st Qtr. 2015	4th Qtr. 2019
Children's Discovery Museum & Don Edwards Education Center Storm / Sanitary Awareness Project	This funding provides for two public art projects that will build awareness with the youth visitors to these centers about the storm and sanitary sewer systems.	Children's Discovery Museum and Don Edwards Educational Center	\$430,000	3rd Qtr. 2015	4th Qtr. 2018
Coleman and Bassett Illuminated Underpass	This project will create an illuminated underpass and be augmented by an AHSC matching grant.	Downtown	\$200,000	2nd Qtr. 2018	4th Qtr. 2022
Convention Center Artwork	This project will create an artistic entry point to the garage and a mural (s).	Downtown	\$200,000	2nd Qtr. 2018	4th Qtr. 2021
Environmental Art Projects	This funds a series of projects that will stimulate activation of Downtown San José through several layered interactive artist projects that leverage Silicon Valley technologies while educating the public about the water collection system, litter awareness, and other environmental concerns.	Downtown	\$275,000	3rd Qtr. 2018	4th Qtr. 2022
End of Watch	This project will recognize the San José police officers who have made the ultimate sacrifice and honor those who serve the City every day.	Police Administration Building	\$180,000	3rd Qtr. 2015	3rd Qtr. 2019

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Project Name	Description	Location	Total Estimated Project Funding	Estimated Start Date	Estimated Completion Date
FOGwaste Storm/Sanitary awareness project (PHASE II)	This project will expand the FOGwaste awareness project to include truck graphics, literature, and chrome green man-hole covers.	Downtown	\$150,000	1st Qtr. 2018	4rd Qtr. 2019
Iris Chang Park	This project will fund new public art integrated to the design of the Iris Chang Park.	Iris Chang Park	\$125,000	3rd Qtr. 2015	3rd Qtr. 2019
Martin/Fontana Park Mural	This project is a sequential mural for approximately 12 concrete boxes along this linear park.	Martin and Fontana Park	\$25,000	2nd Qtr. 2017	2nd Qtr. 2018
Midfield and Havana Soundwall Mural	This project will create a community mural for the soundwall and enhance the future pocket park.	Midfield and Havana pocket park	\$75,000	2nd Qtr. 2018	2nd Qtr. 2019
Paul Moore Park Mural	This project replaces the existing 20 year old mural with a new mural.	Paul Moore Park	\$15,000	2nd Qtr. 2017	4th Qtr. 2018
St. James/Levitt Pavilion	This project will integrate an artist into the design process of the new live music venue, Levitt Pavilion, being developed in St. James park.	St. James / Levitt Pavilion	\$30,000	2nd Qtr. 2018	4th Qtr. 2020
San Jose Creates & Connects: Gateways	This project funds various highway and roadway undercrossing projects (estimate three to five) that will create neighborhood gateways and more walkable spaces.	Three underpasses in East San Jose, which are located along the intersection of Interstate 680 and Capitol Expressway, Jackson Avenue, and King Road	\$130,000	1st Qtr. 2017	3rd Qtr. 2018

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Project Name	Description	Location	Total Estimated Project Funding	Estimated Start Date	Estimated Completion Date
San Jose Creates & Connects: Gateways II	This project funds various highway and roadway undercrossing projects (estimate three to five) that will create neighborhood gateways and more walkable spaces.	Three underpasses in San Jose: Rose Garden at W. Hedding and 880; Bernal and Monterey Rd; Yuerba Buena Rd and 101	\$175,000	3th Qtr. 2018	1st Qtr. 2020
San Jose Creates & Connects: Parks	This is a pilot project that will provide citywide participatory arts and education events within the City's parks.	TBD	\$150,000	2nd Qtr. 2017	4th Qtr. 2018
SoFA Shade Sculpture	This project will create a sculpture that also provides shade for the Park Plaza.	Parque de los Pobladores	\$200,000	3rd Qtr. 2014	4th Qtr. 2017

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