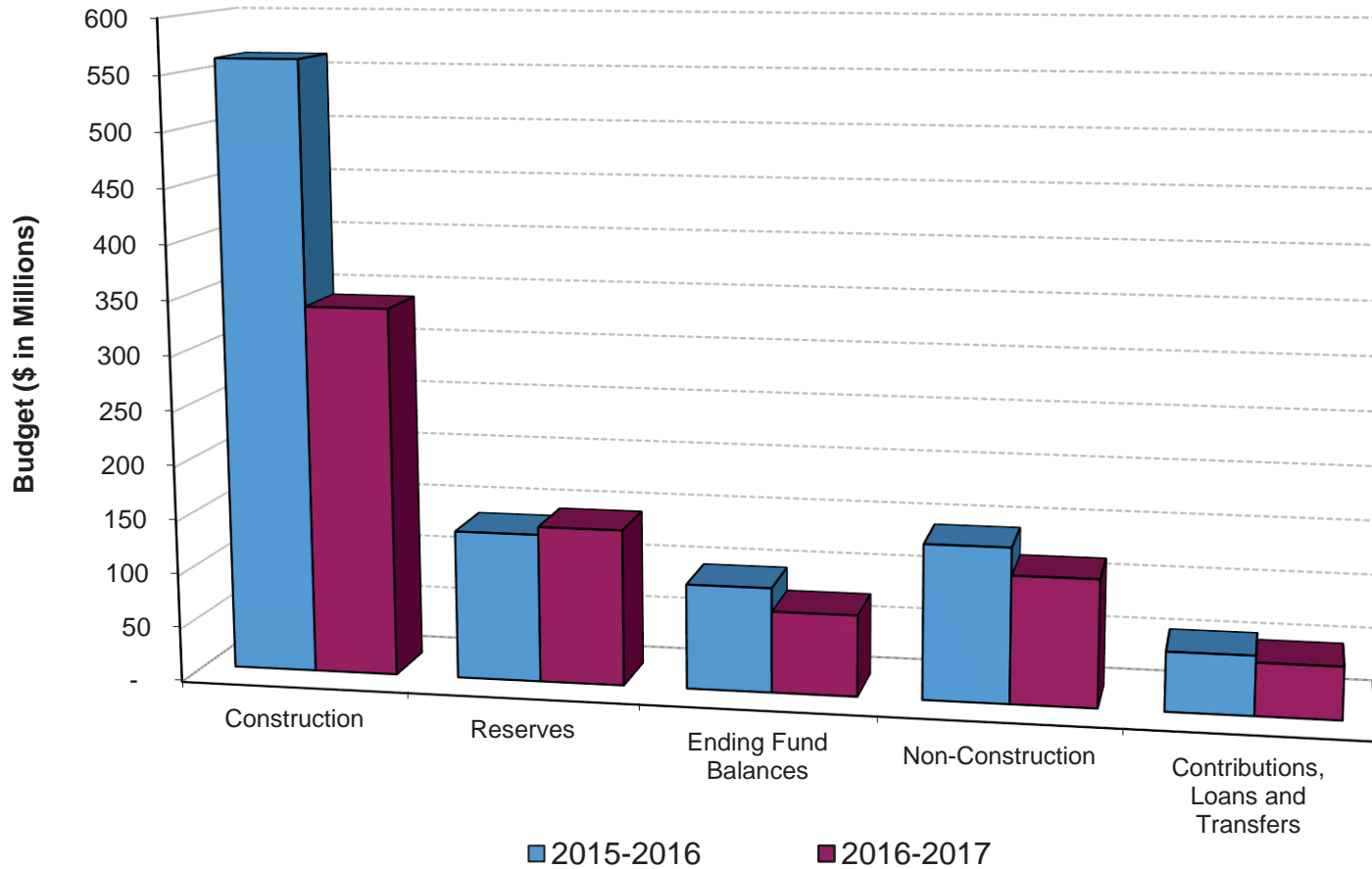


CITY OF SAN JOSE
2017-2021 PROPOSED CAPITAL IMPROVEMENT PROGRAM

**SUMMARY OF CAPITAL BUDGET USE OF FUNDS
TWO-YEAR COMPARISON
(2015-2016 to 2016-2017)**



TOTAL 2016-2017 USE OF FUNDS \$728,901,862