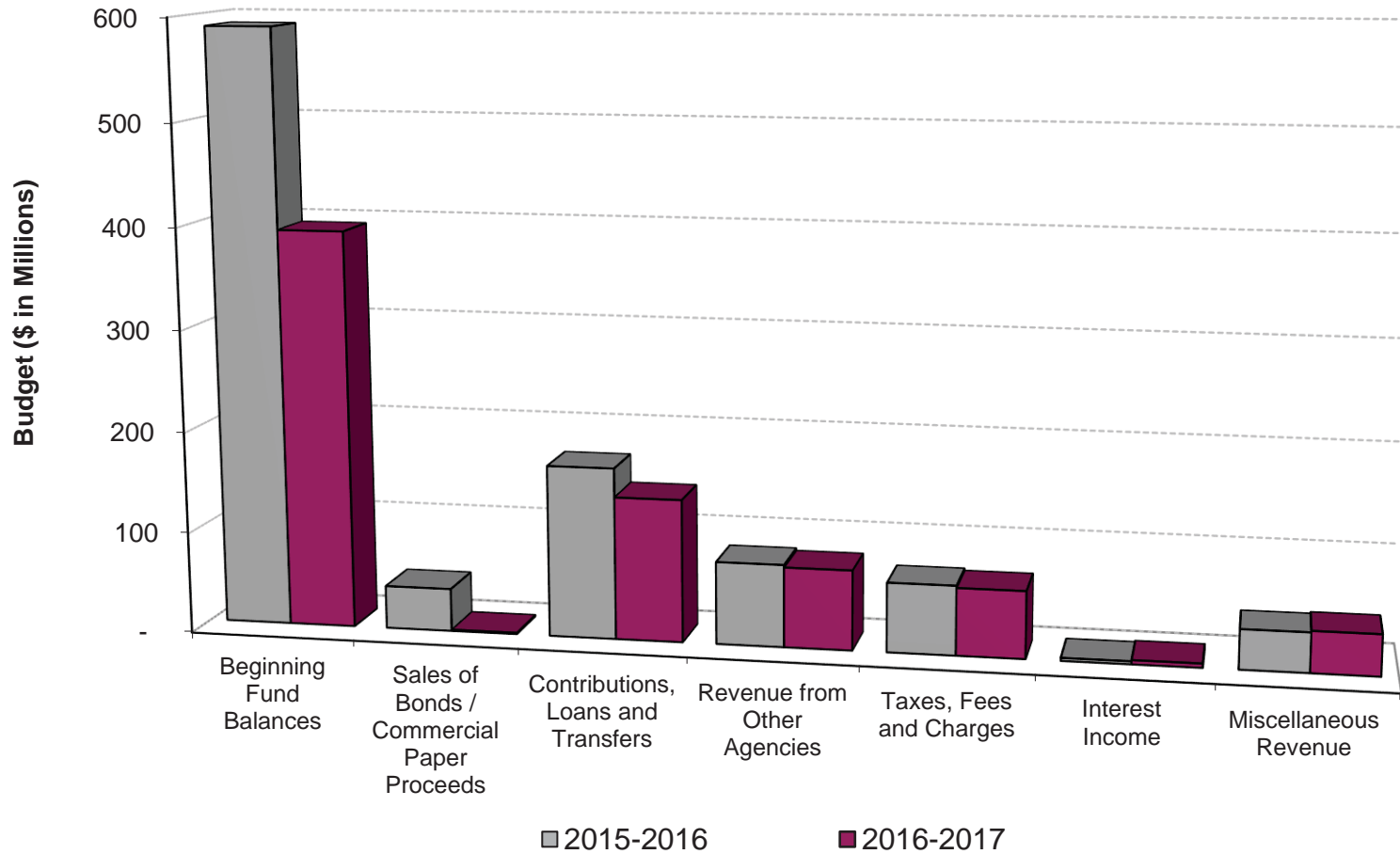


**CITY OF SAN JOSE
2017-2021 PROPOSED CAPITAL IMPROVEMENT PROGRAM**

**SUMMARY OF CAPITAL BUDGET SOURCE OF FUNDS
TWO-YEAR COMPARISON
(2015-2016 to 2016-2017)**



TOTAL 2016-2017 SOURCE OF FUNDS \$728,901,862