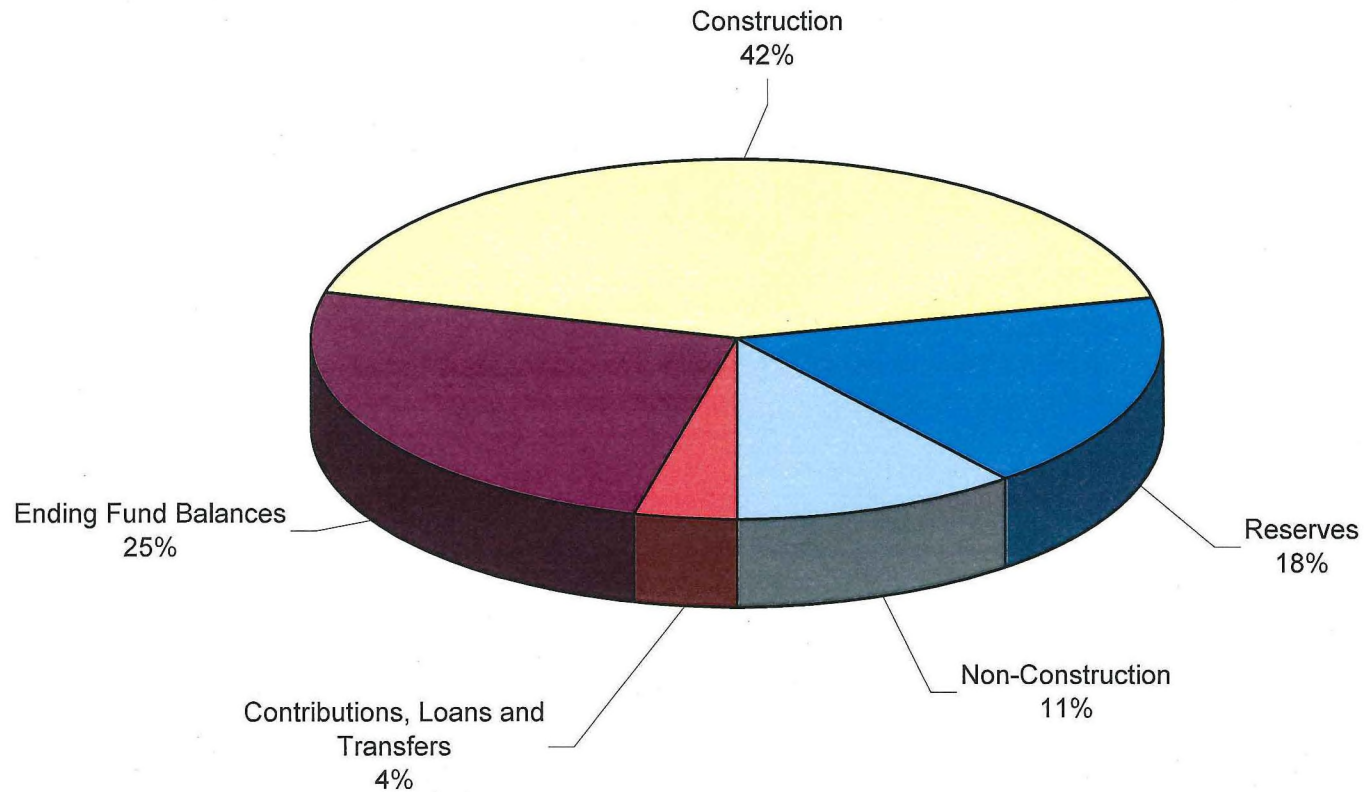


CITY OF SAN JOSE
2013-2017 ADOPTED CAPITAL IMPROVEMENT PROGRAM

2012-2013

SUMMARY OF CAPITAL BUDGET USE OF FUNDS



TOTAL 2012-2013 USE OF FUNDS \$863,721,527