

Mayor's Gang Prevention Task Force POLICY Team Meeting

San José Bringing Everyone's
Strengths Together (BEST)

June 27, 2014

Notable Findings for MGPTF and San José BEST FY12-13

Mayor's Gang Prevention Task Force (MGPTF)

- 86% of Task Force members reported that they have either established new relationships and/or strengthened existing relationships due to their involvement in the MGPTF
- 81% of Task Force members reported that their involvement in the MGPTF assisted them and/or their agency with forming partnerships with related local, state, and national initiatives being implemented in San José
- 77% of members reported that their communication with other service providers has improved because of their involvement with the MGPTF

Notable Findings for MGPTF and San José BEST FY12-13 (cont.)

- 93% of youth and 91% of staff assessments of youth indicated that they have not been arrested during BEST services
- 90% of youth indicated that they are currently attending school and 31% are working/job training
- 80% of youth indicated they are not using drugs/alcohol
- 90% of BEST participants were satisfied with services received
- 69% of youth who self-reported not attending school last year indicated that they are now attending school this year

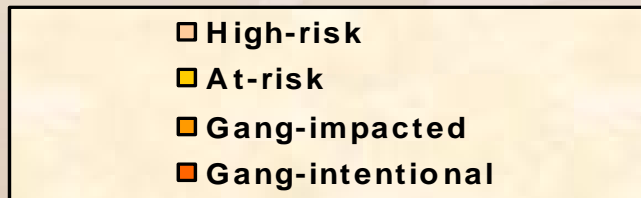
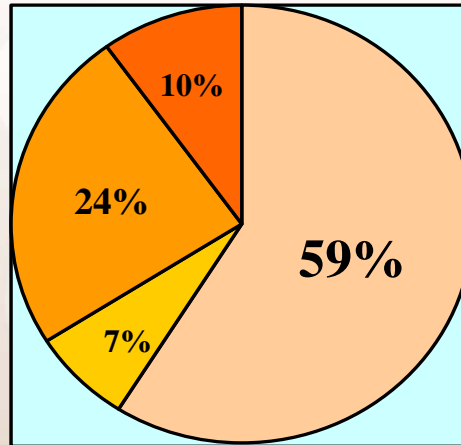
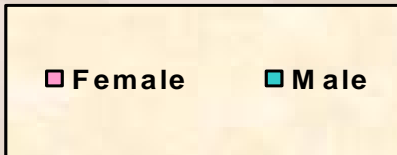
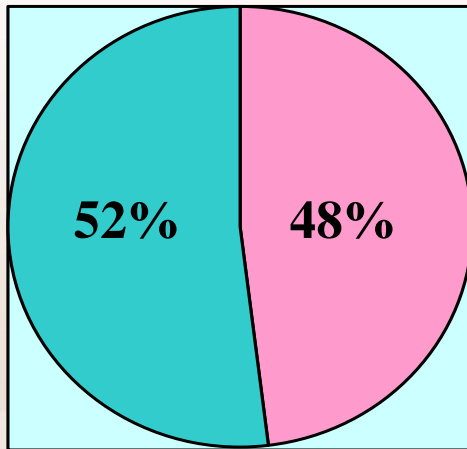
Youth are connected to an average of 3.8 new caring adults, a 12% increase from FY11-12 (3.4).

Cost Benefit Analysis of Findings

- The 253 BEST youth customers who are now attending school that previously were not is a cost savings of \$2.3 million if they go to school for a whole year.
- The 594 youth who reported using drugs last year and not using them this year according to SAMSHA study would save \$791 thousand dollars.
- The 558 youth engaged in BEST that were arrested before and not arrested this year has cost savings. For example a study done by the State Legislature indicates that a year in the Ranches costs \$46 thousand.

Notable Findings for MGPTF and San José BEST FY12-13 (cont.)

4,981 youth participants were served by 23 agencies.



BEST Proposed Budget FY2014-2015

	FY2013-2014 (On-Going)	One-Time	FY2014-2015
BEST-funded agencies	\$1,399,573	\$800,000	\$2,199,573
Safe Summer Initiative Grants	\$ 500,000	\$ -0-	\$ 500,000
Safe School Campus Initiative Intervention Services	\$ 790,300	\$304,000	\$1,094,300
Administration / Program Evaluation	\$ 310,507	\$196,000	\$ 506,507
Emergency Fund	\$ 58,920	\$200,000	\$ 258,920
Total	\$3,059,300	\$1,500,000	\$4,559,300

Maintain Funding by Eligible Service

Eligible Service	2014-2015
1) Personal Transformation Through Intervention and Case Management Services; Cognitive Behavior Change and Life Skills Education	50%
2) Street Outreach Worker Services: Gang Outreach, Mediation, Intervention	30%
3) Outpatient Substance Abuse Services	10%
4) Vocational/Job Training Services	5%
5) Parent Awareness/Training & Family Support	5%



Questions