

# POLICE DEPARTMENT

## Impact Analysis Report

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### ***OVERVIEW***

Departmental service fees are collected from the public and from other police agencies for services such as fingerprinting, search and copying of public records, and vehicle impound release fees. Certain businesses and activities are subject to regulation, and fees are charged to offset the costs for processing permits and licenses that accompany the regulatory process and to partially offset costs for related investigative work. Examples of these include permits and licenses for amusement devices, concealable firearm dealers, public dances, massage parlors, parades, and cardrooms. The majority of the fees in the Police Department are Category I (fees which should be cost recovery); the exception is the Police Recruit Academy fee, which is Category II (fees which may be more than or less than cost recovery).

The Police fee program for 2011-2012 reflects the results of a review of time and resources used in the permit process in 2010-2011 and implementation of City Council direction to bring all possible fee programs to the 100% cost recovery level. Projected Department revenue for 2011-2012, based on the proposed fees and charges program, totals \$4.1 million. This revenue reflects a 6.0% decrease compared to the 2010-2011 Adopted level. The decrease is due mainly to fewer anticipated license and permit applications based on actual activity levels. The proposed fee changes reflect the net change from employee total compensation reductions and adjustments to maintain the required annual retirement and unemployment contributions. These actions are further discussed in the 2011-2012 Proposed Operating Budget. Although activity is anticipated to be lower, all of

the fees remained at their current levels or were increased slightly to maintain the Council-approved cost recovery level. Individual fees increased slightly as a result of the increase in annual sworn retirement contributions. These actions are further discussed in the 2011-2012 Proposed Operating Budget. The changes will bring the Department's total revenues to 93.4% of fee program costs, a slight decrease from the 2010-2011 cost recovery rate of 94.0%.

### ***SUMMARY AND IMPACT OF PROPOSED FEE REVISIONS***

#### Existing Fees

The majority of Department fees are in the 100% cost recovery category. The fees in this category which are not at full cost recovery include the Taxicab permit fees; the Towing permit fees; and the fee for duplicating public records. The Taxicab permit fees are anticipated to recover 43.5% of associated costs and the Towing permit fees are anticipated to recover 91.9%. Beginning in 2007-2008, the Police Department re-evaluated the amount of time spent on these permits and found that the actual costs of administering these programs are slightly higher than previously estimated. To mitigate the impact of the full fee increases which would be required to achieve 100% cost recovery, these fee increases are being phased in over several years. Therefore, in 2011-2012, the above mentioned permit fees will increase by an average of 20%, even though this will leave the fees below cost recovery levels. However, this incremental approach should make it easier for Taxicab and Towing companies, owners, and

## POLICE DEPARTMENT (CONT'D.)

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### ***SUMMARY AND IMPACT OF PROPOSED FEE REVISIONS (CONT'D.)***

#### Existing Fees (Cont'd.)

drivers to adjust to the fee increase over a multi-year timeframe.

The majority of Police Department fees are proposed to increase 4% based on increased personnel costs associated mainly with the increase in retirement, except for the fees discussed previously. For consistency, the fee for duplicating public records, currently at a cost recovery rate of 75.9% in the Police Department, is standardized across the City to match the department (Fire Department) with the lowest cost recovery fee for this service. No Fee adjustment is recommended for 2011-2012 in this area.

As approved by the City Council on October 19, 2010, the Public Entertainment Business Permit, Ownership License, Management License, and Management License Change of Venue Fees were amended. Changes to these fees streamlined the process for public entertainment businesses to obtain the proper permits and licenses by extending the terms of the permits from two years to four years, creating a permit renewal process, and requiring only pertinent information related to the applicant.

As part of the 2010-2011 Mid-Year Budget Review Report, a recommendation to eliminate the Cardroom Table Fee and replace it with a Cardroom Regulation Fee was approved by the City Council on February 8, 2011. This revision clarifies that the Police Department's Division of Gaming Control is regulating each cardroom facility as a whole and

no longer allocates the cost of cardroom regulation on the number of tables a facility is operating.

#### New Fees

As approved by the City Council on April 19, 2011, a Medical Marijuana Collective Application Fee of \$4,975 per Collective was established, along with a Medical Marijuana Investigation Hourly Fee at \$167 per hour. The application fee will be collected from the ten businesses that are selected as the ten collectives approved by the City Council to conduct business in San José. The hourly investigation fee will be implemented if the review of an application takes longer than the 30 hours for review allotted in the application fee. A Manager's Budget Addendum will be issued, later in the budget process, to revise these fees and establish other marijuana-related fees.

The Crime Prevention Through Environmental Design (CPTED) Fee is recommended to be established at \$133 per hour. The CPTED Fee will reimburse the Police Department for the time spent by an Officer to review plans, conduct site surveys, and provide comments to Planning in an effort to ensure the safety and security of proposed Planning developments. CPTED satisfies the requirement of Penal Code Section 14051 and the goal is to combine security hardware, psychology, and site design to discourage criminal activity within Planning developments.

**POLICE DEPARTMENT (CONT'D.)**

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***NOTIFICATION***

The Proposed Fees and Charges Report was released on May 6, 2011, allowing for a minimum of 10 days for public review. Public input on fee proposals will be heard by the City Council at public hearings held on Tuesday, May 17, 2011, at 7:00 p.m. and Monday, June 13, 2011, at 7:00 p.m. in the Council Chambers.

# DEPARTMENTAL FEES AND CHARGES

# POLICE

Service	2010-2011 Adopted Fee	2010-2011 % Cost Recovery	2011-2012 Proposed Fee	2011-2012 Estimated Cost	2011-2012 Estimated Revenue		2011-2012 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
<b>PUBLIC SAFETY FEES - CATEGORY I</b>								
<b>1. Fingerprinting</b>								
1 General (Non-Criminal)	\$20 per card		No Change					
2 State Department of Justice (Reciprocal Services)	Current State fee (in addition to general fingerprinting fee above)		No Change					
<b>Sub-total Fingerprinting</b>								
<b>2. Miscellaneous Permits/Fees</b>								
1 License/Permit Transfer	\$48 per transfer		\$49 per transfer					
2 Media Production Permit	\$629 per permit		\$630 per permit					
3 One-Day Liquor Assessment	\$147 per permit		\$149 per permit					
4 Press Pass	\$48 per year		\$49 per year					
5 Replacement of ID Cards, Permits & Licenses	\$48 per replacement		\$49 per replacement					
<b>Sub-total Miscellaneous Permits/Fees</b>		<b>100.0%</b>		<b>19,804</b>	<b>19,506</b>	<b>19,804</b>	<b>98.5%</b>	<b>100.0%</b>
<b>3. Photographs</b>								
1 Black & White - 3 1/2" x 5"	\$7.00 each		No Change					
2 Black & White - 5" x 7"	\$7.00 each		No Change					
3 Black & White - 8" x 10"	\$7.00 each		No Change					
4 Color - 3 1/2" x 5"	\$5.00 each		\$6.00 each					
5 Color - 4" x 6"	\$5.00 each		\$6.00 each					
6 Color - 5" x 7"	\$5.00 each		\$6.00 each					
7 Color 8" x 10"	\$5.00 each		\$6.00 each					

# DEPARTMENTAL FEES AND CHARGES

POLICE

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee
<b>PUBLIC SAFETY FEES - CATEGORY I</b>								
<b>3. Photographs</b>								
8 Miscellaneous Services	Billed at top salary step + fringe and related overhead		No Change					
9 Photo CD	\$7.00 per CD		\$8.00 per CD					
<b>Sub-total Photographs</b>		<b>100.0%</b>		<b>3,429</b>	<b>3,003</b>	<b>3,429</b>	<b>87.6%</b>	<b>100.0%</b>
<b>4. Public Records/Tapes</b>								
1 Communications Dispatch Audio Tapes	Billed at top salary step + fringe and related overhead		No Change					
2 Computerized Searches - Public Records Act-Research	\$80 per hour		\$84 per hour					
3 Duplicate Tapes - Audio Tapes	\$10 per 60 minute tape		\$11 per 60 minute tape					
4 Duplicate Tapes - Audio Tapes	\$10 per 90 minute tape		\$11 per 90 minutes					
5 Duplicate Tapes - Video Tapes	Billed at top salary step + fringe and related overhead		No Change					
6 Public Records - Public Records	\$0.22 per page		No Change					
7 Public Records - Traffic Accident Reports	\$16 per report		No Change					
<b>Sub-total Public Records/Tapes</b>		<b>71.7%</b>		<b>211,940</b>	<b>160,480</b>	<b>160,804</b>	<b>75.7%</b>	<b>75.9%</b>
<b>5. Special Services</b>								
1 Bomb Detail Services	Billed at top salary step + fringe and overhead		No Change					
2 Canine Unit Services	Billed at top salary step + fringe and overhead		No Change					
3 Helicopter Lease Rate	Billed at top salary step + fringe and overhead		No Change					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
<b>PUBLIC SAFETY FEES - CATEGORY I</b>									
<b>5. Special Services</b>									
4 Other Miscellaneous Services	Billed at top salary step + fringe and overhead		No Change						
5 Police Artist Services	Billed at top salary step + fringe and overhead		No Change						
6 Subpoenaed Officer Court Appearance	Actual salary + benefits		No Change						
<b>Sub-total Special Services</b>									
<b>6. Vehicle Impound</b>									
1 Vehicle Impound Fee	\$196 per release		\$198 per release						
<b>Sub-total Vehicle Impound</b>									
		100.0%		1,070,190	1,059,380	1,070,190	99.0%	100.0%	
<b>SUB-TOTAL PUBLIC SAFETY FEES - CATEGORY I</b>		93.4%		1,305,363	1,242,369	1,254,227	95.2%	96.1%	
<b>PUBLIC SAFETY FEES - CATEGORY II</b>									
<b>1. Police Recruit Academy Fee</b>									
1 Outside Agency Recruit Fee	\$3,100 per recruit per academy		No Change						
<b>Sub-total Police Recruit Academy Fee</b>									
<b>SUB-TOTAL PUBLIC SAFETY FEES - CATEGORY II</b>									
<b>PUBLIC SAFETY PERMITS - CATEGORY I</b>									
<b>1. Amusement Devices</b>									
1 Exhibitor Permit	\$278 per year		\$282 per year						
2 Location Permit	\$278 per year		\$282 per year						
3 Operator Permit	\$278 per year + device fee		\$282 per year + device fee						
4 Per Device	\$131 per year for each device		\$133 per year for each device						

**DEPARTMENTAL FEES AND CHARGES**

**POLICE**

Service	2010-2011 Adopted Fee	2010-2011 % Cost Recovery	2011-2012 Proposed Fee	2011-2012 Estimated Cost	2011-2012 Estimated Revenue		2011-2012 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
<b>PUBLIC SAFETY PERMITS - CATEGORY I</b>								
<b>1. Amusement Devices</b>								
Sub-total Amusement Devices		100.0%		182,742	179,994	182,742	98.5%	100.0%
<b>2. Bingo</b>								
1 General Permit	\$50 initial issue +2.22% of monthly gross payouts		\$50 initial issue +2.27% of monthly gross payouts					
2 General Permit Renewal	\$50 initial issue +2.22% of monthly gross payouts		\$50 initial issue +2.27% of monthly gross payouts					
3 Special One-Day Permit	\$40 initial issue +2.22% of the gross payouts		\$40 initial issue +2.27% of the gross payouts					
Sub-total Bingo		100.0%		1,000	1,000	1,000	100.0%	100.0%
<b>3. Cardrooms</b>								
1 Appeal Hearing Deposit	The amount of anticipated costs, as determined by the City Attorney on a case-by- case basis, including, but not limited to, the fee charged by hearing officer and any other associated costs of recording the hearing		No Change					
2 Cardroom License Application Fee Deposit Note: The amounts will be specified in a guideline Schedule of Costs and Charges that will be published, maintained, and updated by the Administer of Gaming Control.	Cost of application processing, investigation, and holding the licensing hearing before the Police Chief, billed at top salary step, including benefits and overhead plus any actual costs such as, but not limited to, transportation, travel, and lodging for any City employees		No Change					
3 Cardroom Permit	\$1,000 per year		No Change					

**DEPARTMENTAL FEES AND CHARGES**

**POLICE**

Service	2010-2011 Adopted Fee	2010-2011 % Cost Recovery	2011-2012 Proposed Fee	2011-2012 Estimated Cost	2011-2012 Estimated Revenue		2011-2012 % Cost Recovery		
					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
<b>PUBLIC SAFETY PERMITS - CATEGORY I</b>									
<b>3. Cardrooms</b>									
4 Cardroom Permit Amendment Fee	\$5,000 per amendment		No Change						
5 Cardroom Regulation Fee Note: This fee incorporates a City Council amendment approved on February 8, 2011, to revise this fee from a Card Table Fee to a Cardroom Regulation fee. At that time the fee was set at \$925,837 per Cardroom per year.	\$24,413 per table		\$956,345 per Cardroom per year						
6 Work Permit Fees - Employee Transfer Fee	See License/Permit Transfer Fee (Under Other Miscellaneous Permits/Fees)		No Change						
7 Work Permit Fees - Renewal	\$379 per renewal + fingerprint fees		\$388 per renewal + fingerprint fees						
8 Work Permit Fees - Work Permit	\$379 per initial issue + fingerprint fees		\$388 per initial issue + fingerprint fees						
<b>Sub-total Cardrooms</b>		<b>100.0%</b>		<b>2,068,338</b>	<b>2,003,759</b>	<b>2,068,338</b>	<b>96.9%</b>	<b>100.0%</b>	
<b>4. Concealable Firearms</b>									
1 Concealable Firearms - Carrying Concealed Weapon	See fee structure per State law		No Change						
2 Concealable Firearms - Dealer Annual Renewal/Change of Location	\$572 per permit + any fee charged by the State Department of Justice		\$598 per permit + any fee charged by the State Department of Justice						
3 Concealable Firearms - Dealer Initial Application	\$572 per permit + any fee charged by the State Department of Justice		\$598 per permit + any fee charged by the State Department of Justice						
<b>Sub-total Concealable Firearms</b>		<b>100.0%</b>		<b>1,794</b>	<b>1,716</b>	<b>1,794</b>	<b>95.7%</b>	<b>100.0%</b>	



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					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
<b>PUBLIC SAFETY PERMITS - CATEGORY I</b>									
<b>5. Crime Prevention Through Environmental Design</b>									
1 Crime Prevention Through Environmental Design			\$133 per hour						
<b>Sub-total Crime Prevention Through Environmental Design</b>									
<b>6. Disturbance</b>									
1 Disturbance Fee	Actual cost of response		No Change						
<b>Sub-total Disturbance</b>									
		100.0%		1,500	1,500	1,500	100.0%	100.0%	
<b>7. Event Promoter Permit</b>									
1 Event Promoter Permit	\$1,145 per 2 years		\$1,173 per 2 years						
<b>Sub-total Event Promoter Permit</b>									
<b>8. Funeral Escort</b>									
1 Operator Permit - Initial	\$425 initial permit		\$431 initial permit						
2 Operator Permit - Renewal	\$162 annual renewal		\$164 annual renewal						
3 Vehicle Inspection Permit	\$81 annually		\$82 annually						
<b>Sub-total Funeral Escort</b>									
		100.0%		1,293	1,275	1,293	98.6%	100.0%	
<b>9. Gaming Permit Registration - Non-Profit Fundraisers</b>									
1 Gaming Permit Registration - Non-Profit Fundraisers	\$589 per event		\$597 per event						
<b>Sub-total Gaming Permit Registration - Non-Profit Fundraisers</b>									
		100.0%		5,970	5,890	5,970	98.7%	100.0%	
<b>10. Ice Cream Vendor</b>									
1 Ice Cream Business - New Permit	\$244 per permit + fingerprint fees		\$246 per permit + fingerprint fees						
2 Ice Cream Business - Renewal Fee	\$178 annual renewal		\$180 annual renewal						

# DEPARTMENTAL FEES AND CHARGES

POLICE

Service	2010-2011 Adopted Fee	2010-2011 % Cost Recovery	2011-2012 Proposed Fee	2011-2012 Estimated Cost	2011-2012 Estimated Revenue		2011-2012 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
<b>PUBLIC SAFETY PERMITS - CATEGORY I</b>								
<b>10. Ice Cream Vendor</b>								
3 Ice Cream Employee License - New Permit	\$244 per permit + fingerprint fees		\$246 per permit + fingerprint fees					
4 Ice Cream Employee License - Renewal Fee	\$178 annual renewal		\$180 annual renewal					
5 Ice Cream Truck Inspection	\$97 per 2 years		\$98 per 2 years					
<b>Sub-total Ice Cream Vendor</b>		<b>100.0%</b>		<b>10,174</b>	<b>10,079</b>	<b>10,174</b>	<b>99.1%</b>	<b>100.0%</b>
<b>11. Massage Parlors</b>								
1 Massage Business Permit	\$1,955 biennial		\$2,097 biennial					
2 Massage Therapist ID Card	\$48 per year		\$49 per year					
3 Massage Therapy License	\$211 per year		\$213 per year					
4 Ownership/Management License	\$309 per 2 years		\$313 per 2 years					
5 Ownership/Management License Renewal	\$309 per 2 year renewal		\$313 per 2 year renewal					
<b>Sub-total Massage Parlors</b>		<b>100.0%</b>		<b>95,434</b>	<b>94,131</b>	<b>95,434</b>	<b>98.6%</b>	<b>100.0%</b>
<b>12. Medical Marijuana</b>								
1 Collective Application Fee			\$4,975 per Collective					
2 Investigation Hourly Fee			\$167 per hour					
<b>Sub-total Medical Marijuana</b>								
<b>13. Parade</b>								
1 Parade Permit	\$309 per permit		\$313 per permit					
<b>Sub-total Parade</b>		<b>100.0%</b>		<b>4,069</b>	<b>4,017</b>	<b>4,069</b>	<b>98.7%</b>	<b>100.0%</b>

# DEPARTMENTAL FEES AND CHARGES

# POLICE

Service	2010-2011 Adopted Fee	2010-2011 % Cost Recovery	2011-2012 Proposed Fee	2011-2012 Estimated Cost	2011-2012 Estimated Revenue		2011-2012 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
<b>PUBLIC SAFETY PERMITS - CATEGORY I</b>								
<b>14. Pawnbrokers/Secondhand Dealers</b>								
1 Pawnbroker License	\$764 initial issue + any fee charged by the State Department of Justice		\$779 initial issue + any fee charged by the State Department of Justice					
2 Pawnbroker License Renewal	\$194 annually + any fee charged by the State Department of Justice		\$195 annually + any fee charged by the State Department of Justice					
3 Secondhand Dealers - Secondhand Jewelry Dealer/Secondhand Dealer License	\$230 initial issue + any fee charged by the State Department of Justice		\$233 initial issue + any fee charged by the State Department of Justice					
<b>Sub-total Pawnbrokers/Secondhand Dealers</b>		<b>100.0%</b>		<b>31,264</b>	<b>30,858</b>	<b>31,264</b>	<b>98.7%</b>	<b>100.0%</b>
<b>15. Peddler</b>								
1 Approved Location Permit - Annual Renewal	\$162 annually		\$164 annually					
2 Approved Location Permit - New Permit	\$456 initial permit		\$462 initial permit					
3 Employee License Fee	\$162 annually		\$164 annually					
4 Issue ID Card	\$48 annually		\$49 annually					
5 Peddler Mobile Permit - Annual Renewal	\$162 annually		\$164 annually					
6 Peddler Mobile Permit - New Permit	\$162 initial permit		\$164 initial permit					
<b>Sub-total Peddler</b>		<b>100.0%</b>		<b>50,855</b>	<b>50,034</b>	<b>50,855</b>	<b>98.4%</b>	<b>100.0%</b>
<b>16. Peep Show Establishment</b>								
Note: Costs shown exclude investigative time.								

# DEPARTMENTAL FEES AND CHARGES

# POLICE

Service	2010-2011 Adopted Fee	2010-2011 % Cost Recovery	2011-2012 Proposed Fee	2011-2012 Estimated Cost	2011-2012 Estimated Revenue		2011-2012 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
<b>PUBLIC SAFETY PERMITS - CATEGORY I</b>								
<b>16. Peep Show Establishment</b>								
1 Application Fee	\$294 per 2 year permit		\$297 per 2 year permit					
2 Peep Show Device	\$80 per device per 2 years		No Change					
3 Permit Inspection	See Fire Department Fees		No Change					
<b>Sub-total Peep Show Establishment</b>								
<b>17. Periodicals Canvasser</b>								
1 Canvasser of Periodicals Permit	\$71 every 2 years		No Change					
<b>Sub-total Periodicals Canvasser</b>								
<b>18. Pool/Billiard Room</b>								
Note: Costs shown exclude investigative time.								
1 Pool or Billiard Room License	\$498 annually		\$507 annually					
<b>Sub-total Pool/Billiard Room</b>								
		100.0%		1,014	996	1,014	98.2%	100.0%
<b>19. Public Dance Hall</b>								
1 New Permit - Class A & C	\$529 initial permit		\$538 initial permit					
2 New/Renewal - Class B	\$194 per permit		\$195 per permit					
3 Renewal - Class A & C	\$398 annual renewal		\$405 annual renewal					
<b>Sub-total Public Dance Hall</b>								
		100.0%		7,387	7,270	7,387	98.4%	100.0%
<b>20. Public Entertainment</b>								
Note: These fees were revised by City Council amendments, approved on October 19, 2010, to streamline the Public Entertainment Permit/License process and extend the terms of the Permits/Licenses.								

# DEPARTMENTAL FEES AND CHARGES

# POLICE

Service	2010-2011 Adopted Fee	2010-2011 % Cost Recovery	2011-2012 Proposed Fee	2011-2012 Estimated Cost	2011-2012 Estimated Revenue		2011-2012 % Cost Recovery	
					Current Fee	Proposed Fee	Current Fee	Proposed Fee
<b>PUBLIC SAFETY PERMITS - CATEGORY I</b>								
<b>20. Public Entertainment</b>								
1 Business Permit Fee	\$1,145 per 2 years		\$1,363 per 4 years					
2 Business Permit Renewal Fee			\$769 per 4 years					
3 Management License Change of Venue Fee			\$164 per venue change					
4 Management License Fee			\$691 per 2 years					
5 Management License Renewal Fee			\$384 per 2 years					
6 Ownership License Fee	\$1,145 per 2 years		\$691 per 4 years					
7 Ownership License Renewal Fee			\$384 per 4 years					
<b>Sub-total Public Entertainment</b>		<b>100.0%</b>		<b>35,523</b>	<b>34,448</b>	<b>35,523</b>	<b>97.0%</b>	<b>100.0%</b>
<b>21. Sales</b>								
1 Closing-Out Business Sales Permit (Bankruptcy, Fire, etc.) - 30-Day Renewal	\$114 per 30-day renewal		\$115 per 30-day permit					
2 Closing-Out Business Sales Permit (Bankruptcy, Fire, etc.) - 60-Day Permit	\$114 per 60-day permit		\$115 per 60-day permit					
<b>Sub-total Sales</b>								
<b>22. Secondary Employment</b>								
1 New Permit	\$474 per year		\$494 per year					
2 Permit - Events Lasting 5 Days or Less	\$214 per event		\$221 per event					
3 Renewal Fee	\$474 per year		\$494 per year					

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
<b>PUBLIC SAFETY PERMITS - CATEGORY I</b>									
<b>22. Secondary Employment</b>									
4 Schools/Public Entity	\$35 per year		No Change						
<b>Sub-total Secondary Employment</b>		<b>100.0%</b>		<b>93,756</b>	<b>90,042</b>	<b>93,756</b>	<b>96.0%</b>	<b>100.0%</b>	
<b>23. Street Closing</b>									
1 Block Party Permit - New Permit	\$196 per permit		\$197 per permit						
2 Block Party Permit - Renewal Fee	\$196 per renewal (no charge within one year)		\$197 per renewal (no charge within one year)						
3 Temporary Street Closing Permit	\$309 per permit		\$313 per permit						
<b>Sub-total Street Closing</b>		<b>100.0%</b>		<b>30,171</b>	<b>29,878</b>	<b>30,171</b>	<b>99.0%</b>	<b>100.0%</b>	
<b>24. Taxicab</b>									
1 Restricted Owner's License	\$2,959 per company annually		\$3,064 per company annually						
2 Taxi Company Application	\$10,806 per application		\$11,138 per application						
3 Taxi Company Renewal	\$2,273 per application		\$2,678 per application						
4 Taxicab Driver's Permit	\$330 per 2 years per driver		\$396 per 2 years per driver						
5 Taxicab Driver's Permit - Retest	\$179 per retest		\$215 per retest						
6 Taxicab Vehicle Inspection	\$118 per inspection		\$142 per inspection						
7 Taxicab Vehicle Reinspection	\$118 per reinspection		\$142 per reinspection						
<b>Sub-total Taxicab</b>		<b>37.0%</b>		<b>411,496</b>	<b>149,138</b>	<b>178,970</b>	<b>36.2%</b>	<b>43.5%</b>	
<b>25. Tow Car</b>									
1 Private Property Tow	\$358 per application per 2 years		\$462 per application per 2 years						

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					Current Fee	Proposed Fee	Current Fee	Proposed Fee	
<b>PUBLIC SAFETY PERMITS - CATEGORY I</b>									
<b>25. Tow Car</b>									
2 Tow Car Business Permit - New Permit	\$550 per 2 years		\$660 per 2 years						
3 Tow Car Business Permit - Renewal Fee	\$162 per 2 years		\$164 per 2 years						
4 Tow Car Driver - New Permit	\$197 per 2 years		\$231 per 2 years						
5 Tow Car Driver - Renewal Fee	\$118 per 2 years		\$128 per 2 years						
<b>Sub-total Tow Car</b>		<b>77.0%</b>		<b>79,140</b>	<b>60,116</b>	<b>72,729</b>	<b>76.0%</b>	<b>91.9%</b>	
<b>SUB-TOTAL PUBLIC SAFETY PERMITS - CATEGORY I</b>		<b>94.3%</b>		<b>3,112,920</b>	<b>2,756,141</b>	<b>2,873,983</b>	<b>88.5%</b>	<b>92.3%</b>	
<b>TOTAL DEPARTMENT - GENERAL FUND</b>				<b>4,418,283</b>	<b>3,998,510</b>	<b>4,128,210</b>	<b>90.5%</b>	<b>93.4%</b>	
<b>TOTAL DEPARTMENT - Category I</b>				<b>4,418,283</b>	<b>3,998,510</b>	<b>4,128,210</b>	<b>90.5%</b>	<b>93.4%</b>	
<b>TOTAL DEPARTMENT - Category II</b>									
<b>TOTAL DEPARTMENT</b>				<b>4,418,283</b>	<b>3,998,510</b>	<b>4,128,210</b>	<b>90.5%</b>	<b>93.4%</b>	