



Memorandum

TO: MAYOR REED

FROM: Councilmember Ash Kalra

SUBJECT: BUDGET DOCUMENT

DATE: May 23, 2012

Approved

Date

5/23/12

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: Council District 2 Budget Carryover

Amount of City Funding Required: \$72,548

Fund Type (i.e. General Fund, C&C funds, etc.) Council District 2 Office Budget

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

These funds will be used to continue community outreach services, projects, events, and activities that will benefit the residents of Council District 2.

Funding Source

Program/Project Title: FY 2011-2012 District 2 Office Budget

Amount of City Funding Change: \$72,548

Fund Type (i.e. General Fund, C&C funds, etc.) Council District 2 Office Budget

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

These funds will be used to continue community outreach services, projects, events, and activities that will benefit the residents of Council District 2.

Department or Organization: Council District 2

Department or Organization Contact (Please list contact information for the individual that certified cost estimates contained within your recommendation.)

Name: Dennis Hawkins, City Clerk

Phone number: (408) 535-1275

E-mail address: Dennis.Hawkins@sanjoseca.gov

This change is:

One-time Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services