



# Memorandum

**TO:** MAYOR REED

**FROM:** Councilmember Sam Liccardo

**SUBJECT:** BUDGET DOCUMENT

**DATE:** May 23, 2012

Approved

Date 5-23-12

## RECOMMENDATION

That the following recommendation be enacted.

### Proposal

Program/Project Title: Police Field Patrol Targeted Enforcement

Amount of City Funding Required: \$1,000,000

Fund Type (i.e. General Fund, C&C funds, etc.) General Fund

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

Direct staff to add an additional \$1,000,000 for police field patrol for targeted narcotics and prostitution enforcement in high traffic areas. The Police Chief shall have discretion whether to use overtime field patrol or new hire.

### Funding Source

Program/Project Title: Federal Drug Forfeiture Fund (Fund 419) Ending Fund Balance  
Essential City Services (VIII-209)

Amount of City Funding Change: \$500,000 (Fund 419)  
\$500,000 Essential City Services (VIII-209)

Fund Type (i.e. General Fund, C&C funds, etc.) General Fund

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

No negative impacts on other services or residents. Fund 419 should be used for narcotics related enforcement. Fund 419 has an ending fund balance of \$1,900,000. The remaining portion coming from Essential City Services shall be use for prostitution enforcement.

Department or Organization: Police

Department or Organization Contact (Please list contact information for the individual that certified cost estimates contained within your recommendation.)

Name: Chief Chris Moore

Phone number: 277-4212

E-mail address: Christopher.moore@sanjoseca.gov

This change is:

One-time       Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services