



Memorandum

TO: MAYOR REED

FROM: Councilmember Nancy Pyle

SUBJECT: BUDGET DOCUMENT

DATE: May 22, 2012

Approved Nancy Pyle Date 5/23/12

RECOMMENDATION

That the following recommendation be enacted.

Reallocate remaining funds donated to the swim program at Almaden Lake Park to PRNS to fund Park Rangers at Almaden Lake Park.

Proposal

Program/Project Title: Redistribution of Almaden Lake Park Swim Program Funds to Park Rangers

Amount of City Funding Required: \$ 0

Fund Type (i.e. General Fund, C&C funds, etc.) D10 office funds and community donations

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

Keep funding for programs at Almaden Lake Park

Funding Source

Program/Project Title: Swim Program at Almaden Lake Park

Amount of City Funding Change: \$ 0

Fund Type (i.e. General Fund, C&C funds, etc.) D10 office funds and community donations

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

Funds raised to support the Swim program at Almaden Lake Park will be reallocated to support programs at the same location. The open water Swim program has been eliminated due to bacteria and algae blooms prevalent at the site which create unhealthy swimming conditions.

Department or Organization: PRNS

Department or Organization Contact (Please list contact information for the individual that certified cost estimates contained within your recommendation.)

Name: Steve Hammack

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This change is:

One-time Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services