



# Memorandum

**TO:** MAYOR REED

**FROM:** Councilmember Chu

**SUBJECT:** BUDGET DOCUMENT

**DATE:** May 23, 2012

Approved

Date

5/23/12

## RECOMMENDATION

That the following recommendation be enacted.

### Proposal

Program/Project Title: Preservation of Alviso Historic Landmarks

Amount of City Funding Required: \$200,000

Fund Type (i.e. General Fund, C&C funds, etc.) Special Fund

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

Alviso has a rich history in our community and is identified as a Historic District on the National Registrar of Historic Places and is a California Point of Historical Interest. I recommend that we allocate \$200,000 to prepare construction related documents to retrofit Alviso's historical structures and install signage and markers to preserve Alviso's identify.

### Funding Source

Program/Project Title: San José/Santa Clara Treatment Plant Operation Fund – Unrestricted Ending Fund Balance

Amount of City Funding Change: \$200,000

Fund Type (i.e. General Fund, C&C funds, etc.) Special Fund

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

Funding would allow the City to begin surveying the historic buildings and prepare a workplan on how to retrofit these landmarks and install historic signage and markers to preserve Alviso's identity.

Department or Organization: Department of Planning, Building, and Code Enforcement

Department or Organization Contact (Please list contact information for the individual that certified cost estimates contained within your recommendation.)

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This change is:

One-time     Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services