



Memorandum

TO: MAYOR REED
SUBJECT: BUDGET DOCUMENT

FROM: Councilmember Kansen Chu
DATE: May 23, 2012

Approved

Date

5/23/12

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: Restore 10 Police Officer Positions

Amount of City Funding Required: \$824,795

Fund Type (i.e. General Fund, C&C funds, etc.) General Fund

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

San José has a significantly understaffed police department compared to other large cities which threatens the safety of our communities. I recommend deferring the Fiber Optics Loan repayment through FY 14/15 to restore 10 police officer positions. The addition of 10 police officer positions would restore a part of the reduced police patrol staffing to protect the safety of our neighborhoods and residents.

Funding Source

Program/Project Title: Deferment of Repayment of the Fiber Optics Loan to the Sewage Treatment Plant

Amount of City Funding Change: \$824,795

Fund Type (i.e. General Fund, C&C funds, etc.) General Fund

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

The additional cost of interest is minor in relationship to the value of having 10 more officers on patrol in San José Neighborhoods.

Department or Organization: Police Department

Department or Organization Contact (Please list contact information for the individual that certified cost estimates contained within your recommendation.)

Name: Jennifer Maguire

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This change is:

One-time Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services